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ABSTRACT

Information is presented on Missouri public higher education, including enrollment trends, educational finance, funding formulas, student characteristics, academic programs, and faculty and staff. In addition to summary instutional profiles, charts and graphs are provided on: enrollment for all public institutions, undergraduates, graduates, first professionals, and minorities, 1980-1985; age distribution of enrollment at all public institutions, fall 1984; geographic origin of undergraduates, fall 1984; and total degrees conferred by selected disciplines at four-year institutions, 1980-1984. Data are also provided on: in-state and out-of-state fees for institutions, 1981-1985; general revenue expenditures for four-year colleges; state aid payments to two-year colleges; sources of unrestricted revenue; gift and endowment revenue for two- and four-year institutions; library, education, and general expenditures; salary increases; fuel and utilities expenditures; funding for capital improvements; and faculty characteristics, tenure status, and salaries. A narrative section on funding formulas covers two- and four-year institutions for fiscal years 1985 and 1986, as well as objectives used to determine general revenue funding. (SW)

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STATISTICAL SUMMARY OF MISSOURI PUBLIC HIGHER EDUCATION

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June 1985

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INTRODUCTION

Introduction

As the Missouri Coordinating Board for Higher Education continues to seek the most effective and efficient means of providing financial access to quality higher education for Missouri citizens, the following statistical summary should prove helpful to all those interested in Missouri higher education policy issues. This document contains background information on enrollment trends, higher education finance, funding formulas, student characteristics, academic programs, and faculty and staff which are requested frequently by the members of the Coordinating Board, the staffs of colleges and universities, state government officials and the general public.

In light of continuing concerns about financial access to higher education and about the state's ability to meet its manpower needs, the first portion of this document presents a series of graphics describing recent enrollment trends for the University of Missouri system, the state colleges and universities, and the community colleges. One will note that enrollment has declined in each sector, though the pattern varies considerably by type of institution and by level of student. Also in regard to financial access, one will note that many minority students appear to be choosing to attend different types of institutions than minority students did just a few years ago. The enrollment charts clarify that while older citizens are attending in greater numbers, the vast majority of Missouri's public college and university students are under 25 years of age. Finally, the enrollment graphics illustrate the fact that 33.9 percent of Missouri's public college students come from St. Louis and St. Louis County, 14.7 percent from the Kansas City area, 42.9 percent from the remainder of Missouri, and 7.1 percent from out-of-state.

The Basic Finance portion of the document contains much of the background trend data used by the Coordinating Board for Higher Education in developing its budget recommendations. The first section under basic finance notes increases in student fees between FY 1980 and FY 1985 in a range from 77 to 126 percent. Yet this section also makes it clear that, because of declining enrollment, these increases in fee rates have not generated as much total fee income as the size of the increases would suggest.

The second section under Basic Finance describes recent trends in revenue for Missouri public colleges and universities. The tables make it clear that state appropriations have begun to recover after a period of decline in the early 1980's. Partly in response to the decline in state appropriations in the early 1980's, colleges and universities have increased their efforts to secure private funding and, while gift and endowment income still provides only a modest portion of revenues, increases of 100 percent and more in the last five years have not been unusual.

The expenditures section under Basic Finance describes trends in several categories of expenditures which play a major role in the Coordinating Board's funding recommendation process. The percentage of total institutional budgets spent on instruction, for example, has followed a somewhat erratic path, but indicates institutions are responding to the Coordinating Board's policy of emphasizing instructional expenditures. Expenditures for library acquisitions have also followed an erratic path, though the University of Missouri system is notable for the fact that expenditures for library acquisitions have increased at a faster rate than total education and general expenditures. This section is completed with descriptions of trends in instructional and

research equipment inventory, salary increases, physical plant size, and fuel and utilities expenditures, all factors in the Coordinating Board's funding recommendations.

The above trends in expenditures are complemented by a brief section on financial indicators which summarizes with three sets of percentages the major trends in Missouri public higher education finance. In this section one notes that total college and university expenditures have generally increased at a rate considerably greater than state appropriation increases but less than the Higher Education Price Index.

The final two sections of basic finance information describe the processes used by the Coordinating Board to prepare operating and capital budget recommendations for the Governor and the General Assembly. The section on the four-year funding formula describes, for example, changes which were made to remove enrollment as a major factor in funding and to provide incentives to emphasize instruction.

The final portion of the document contains data profiles of all the public colleges and universities, including detailed statistics on enrollment, student characteristics, academic programs, and faculty. This section also contains brief financial statistics collected on the national Higher Education General Information Survey (HEGIS) which vary from the financial data used for state budget purposes but form a basis for national comparisons.

In assembling the data in the following pages the Coordinating Board staff has attempted to present a clear and concise set of factual information. However, conciseness precludes thorough definition of all the data sources and limitations. The Coordinating Board staff would be happy to assist the user of this information in resolving any confusion which may result.

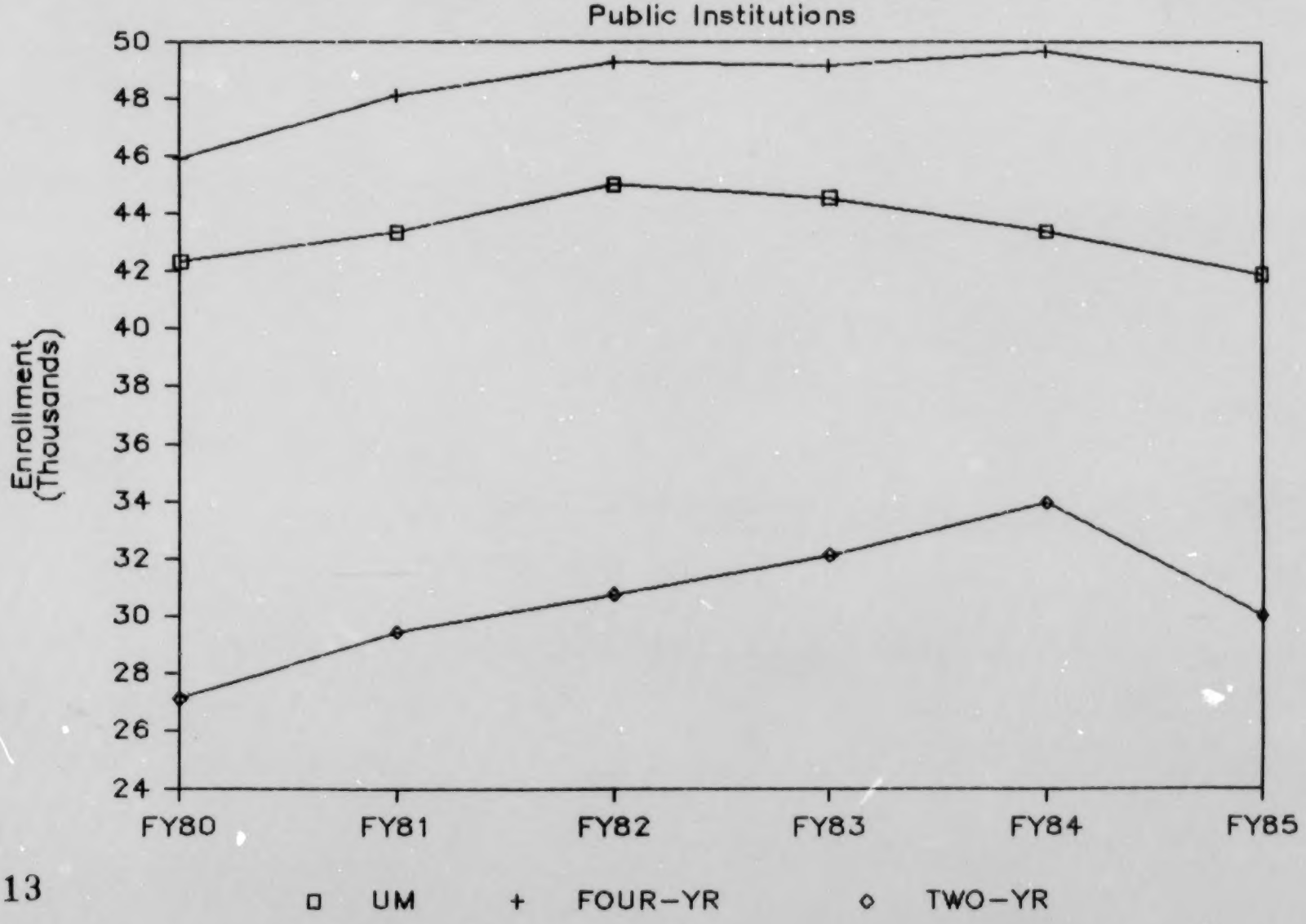
ENROLLMENT

ENROLLMENT

This information on enrollment includes graphic displays of:

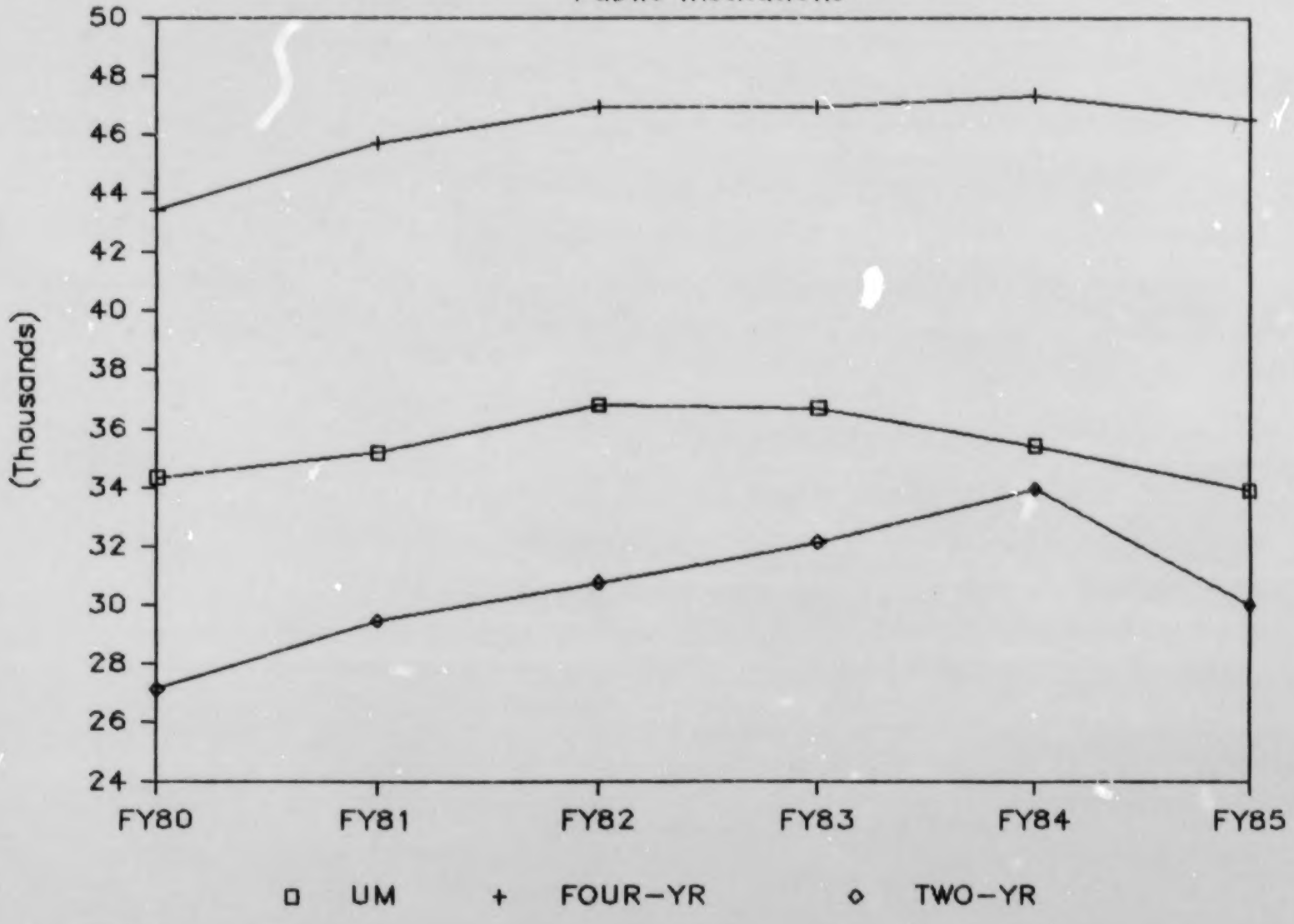
1. Enrollment for all public institutions, undergraduates, graduates, first professionals and minorities from 1980-1985.
2. Age distribution of enrollment at all public institutions for fall of 1984.
3. Geographic origin of all public institution undergraduates for fall of 1984.
4. Total degrees conferred by selected disciplines at the four-year institutions from 1980-1984.

TOTAL FTE ENROLLMENT, FY80–85



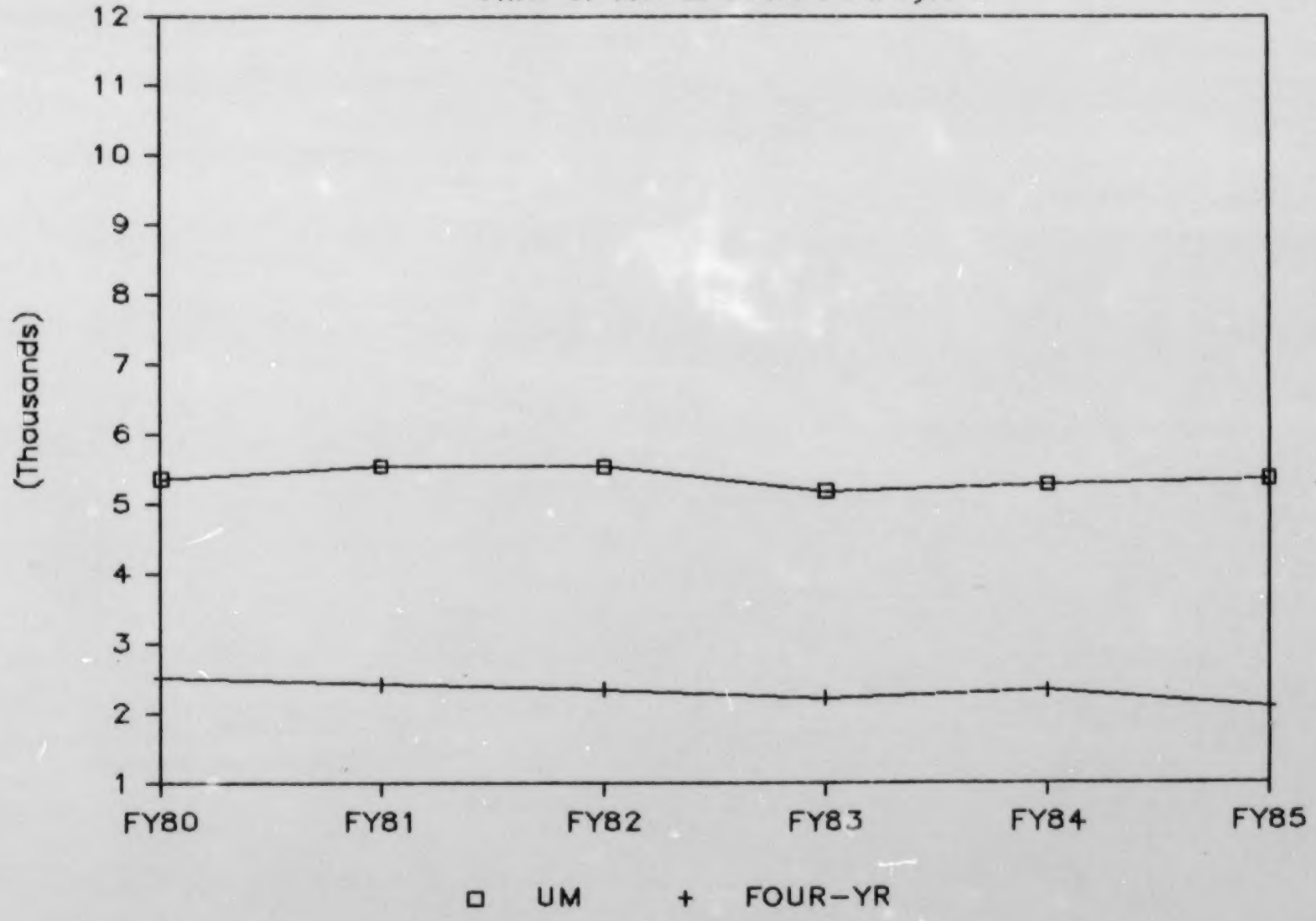
UNDERGRADUATE FTE ENROLLMENT, FY80–85

Public Institutions



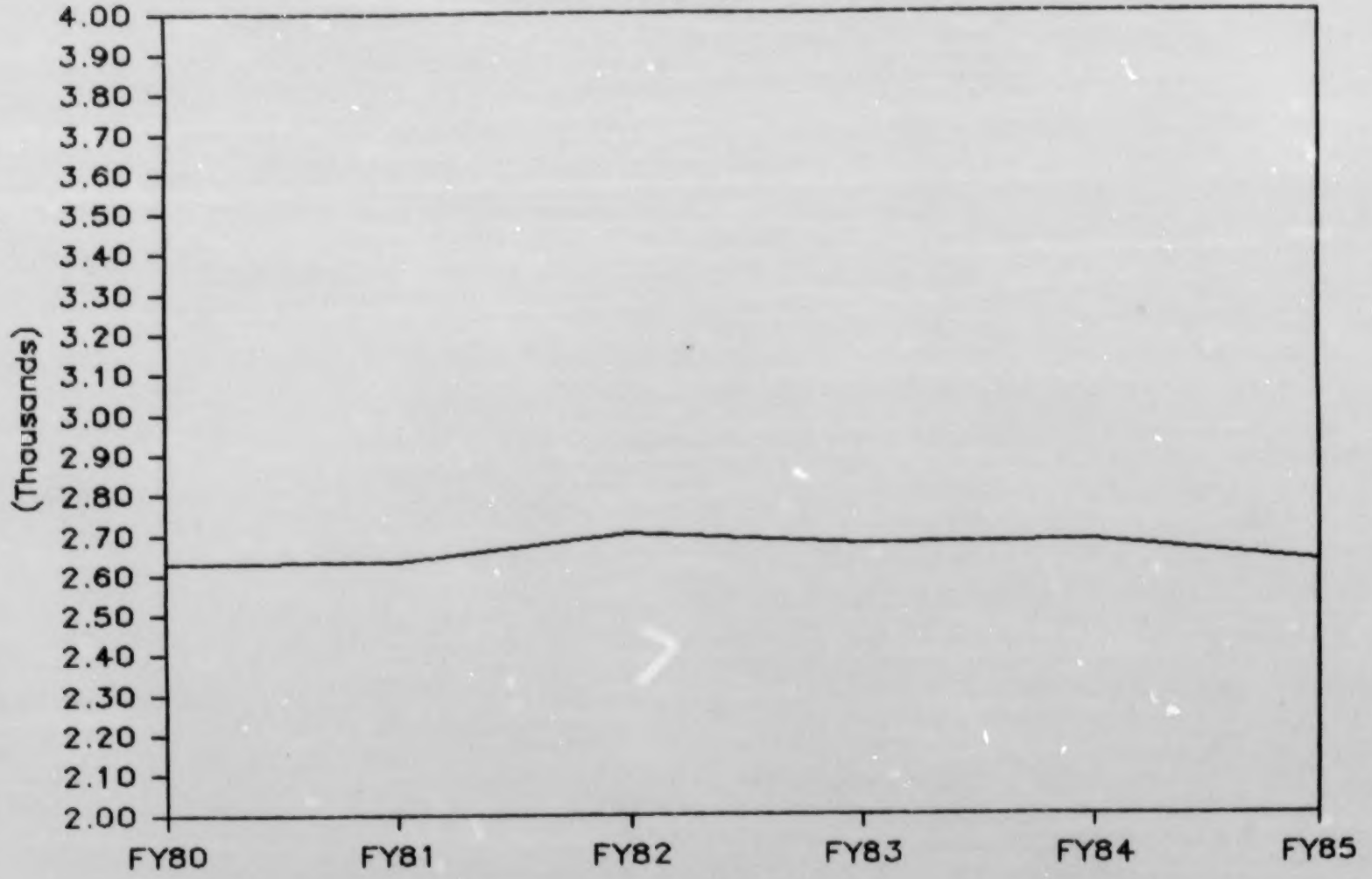
GRADUATE FTE ENROLLMENT, FY80–85

Univ. of Mo. & State Four-yr.

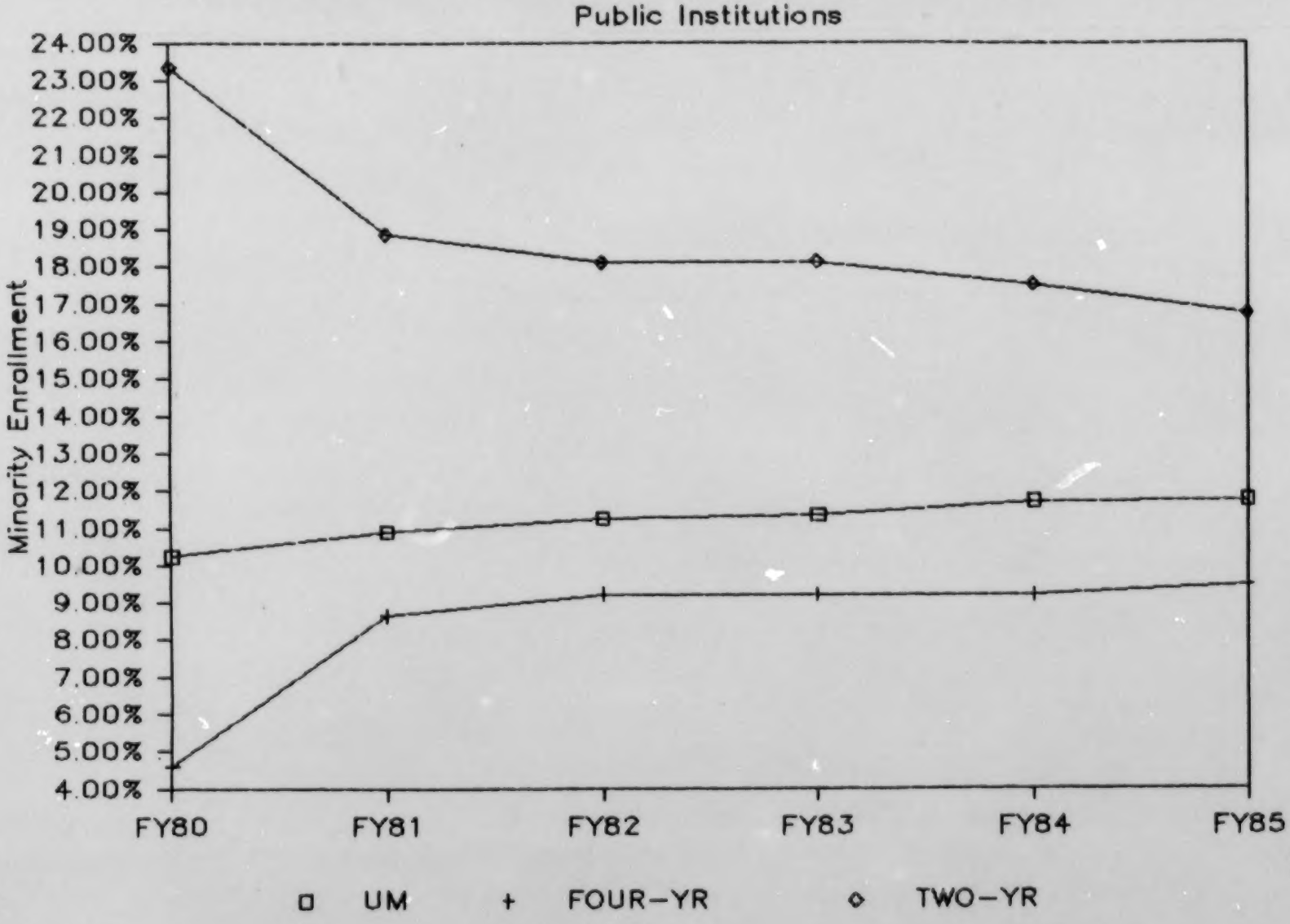


FIRST PROFESSIONAL FTE ENROLLMENT,

FY80–85, Univ. of Missouri

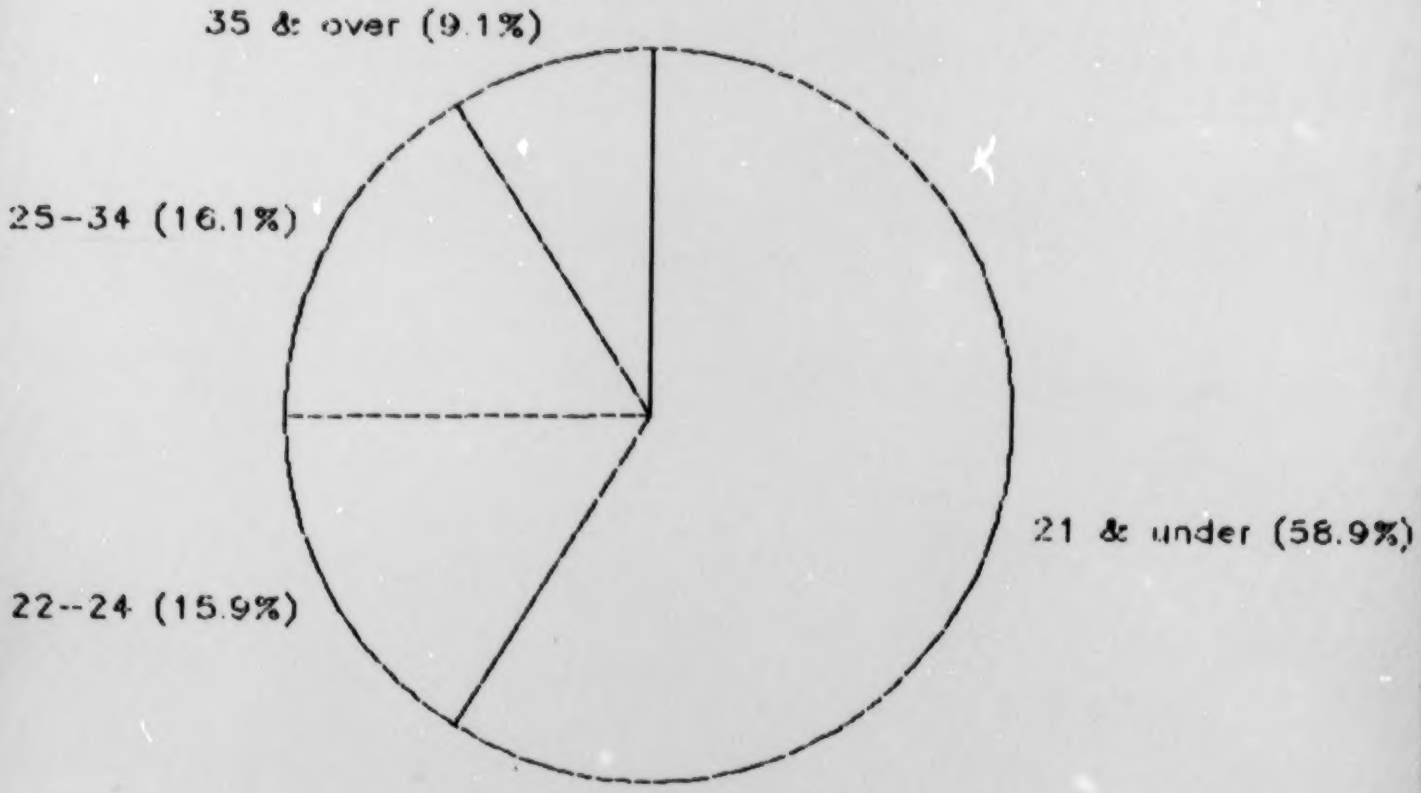


MINORITY ENROLLMENT, FY80--FY85



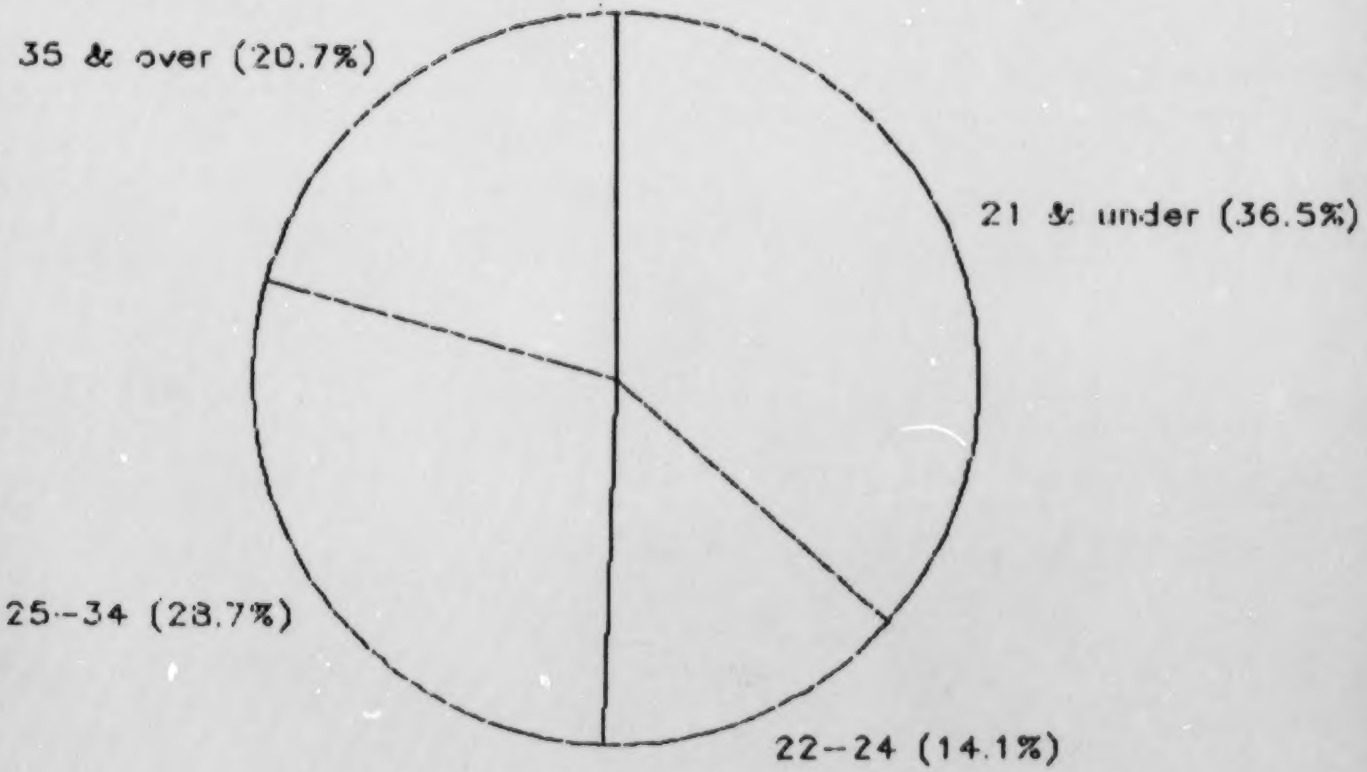
Age Distribution, Fall 1984

Four--Year Institutions



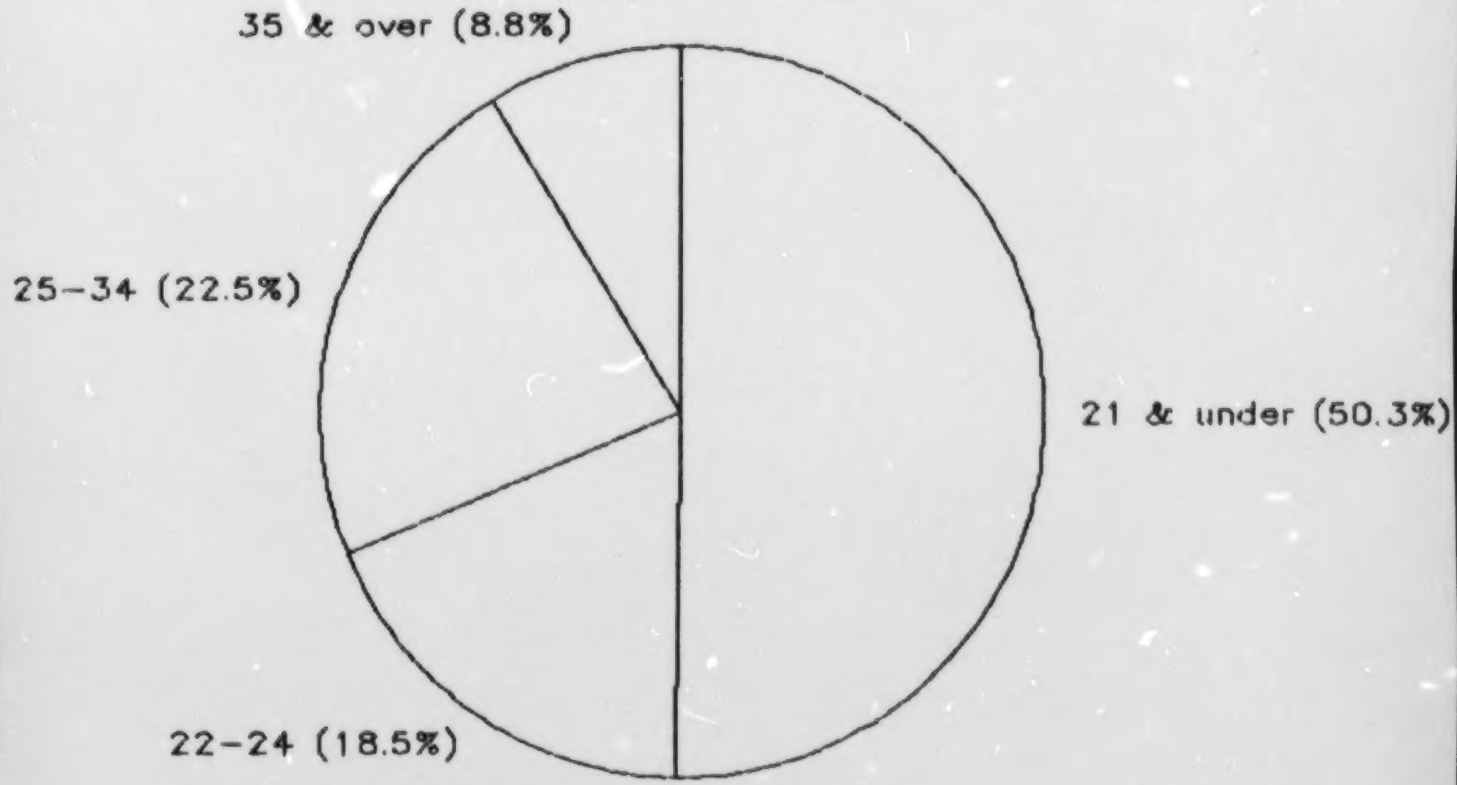
Age Distribution, Fall 1984

Two-Year Institutions



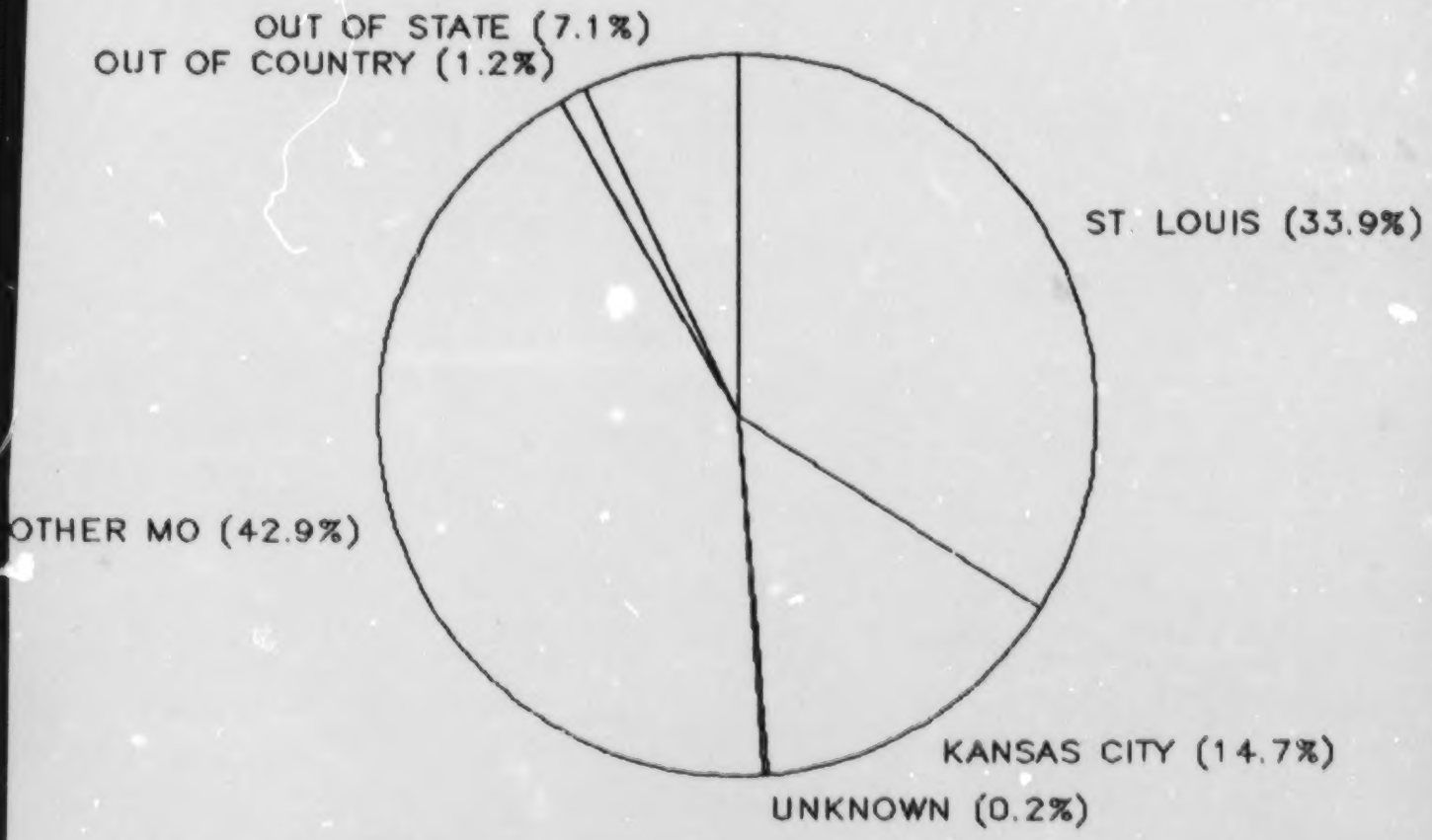
Age Distribution, Fall 1984

University of Missouri



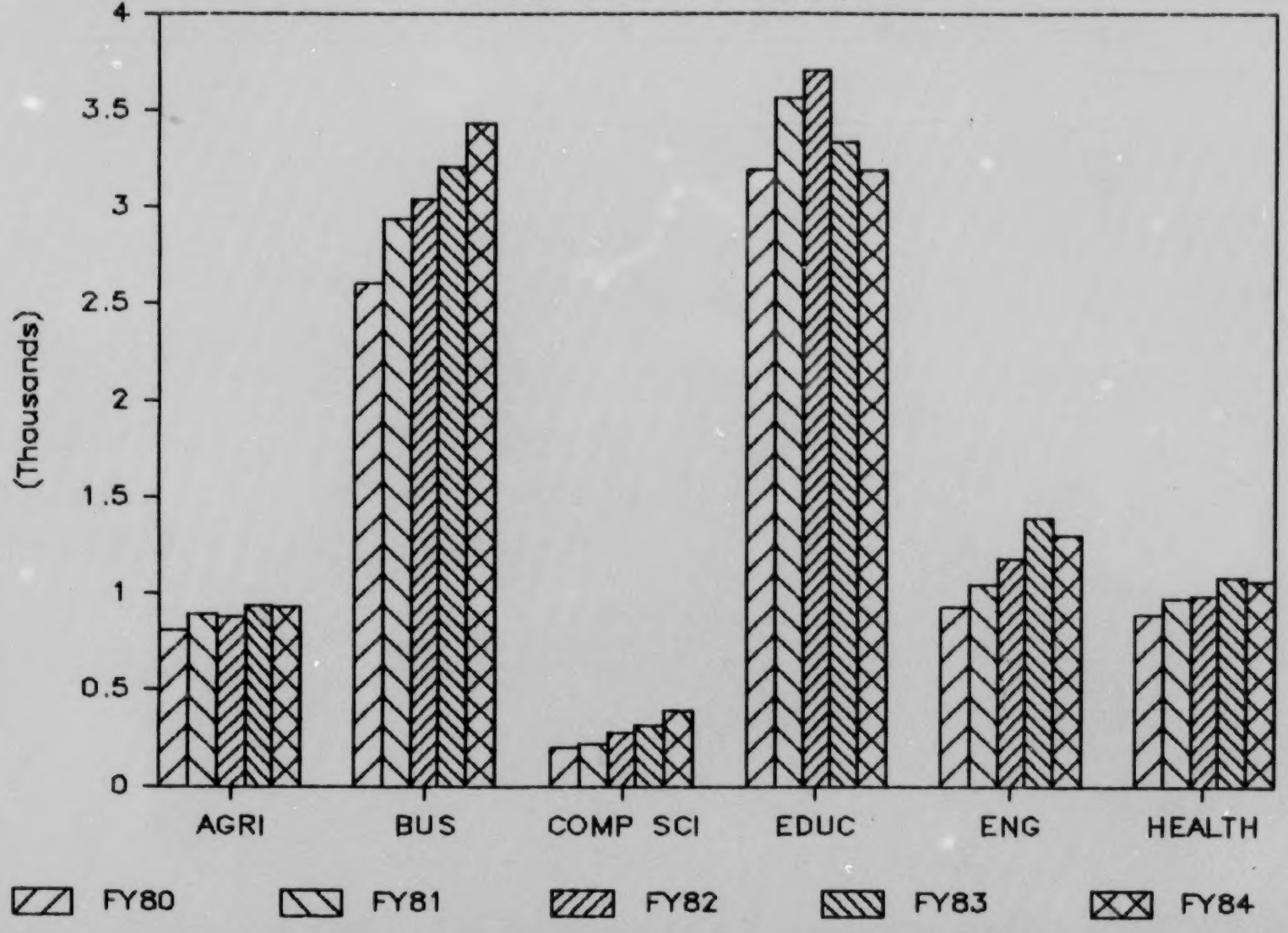
GEOGRAPHIC ORIGIN, FALL 1984

Public Institution Undergraduates



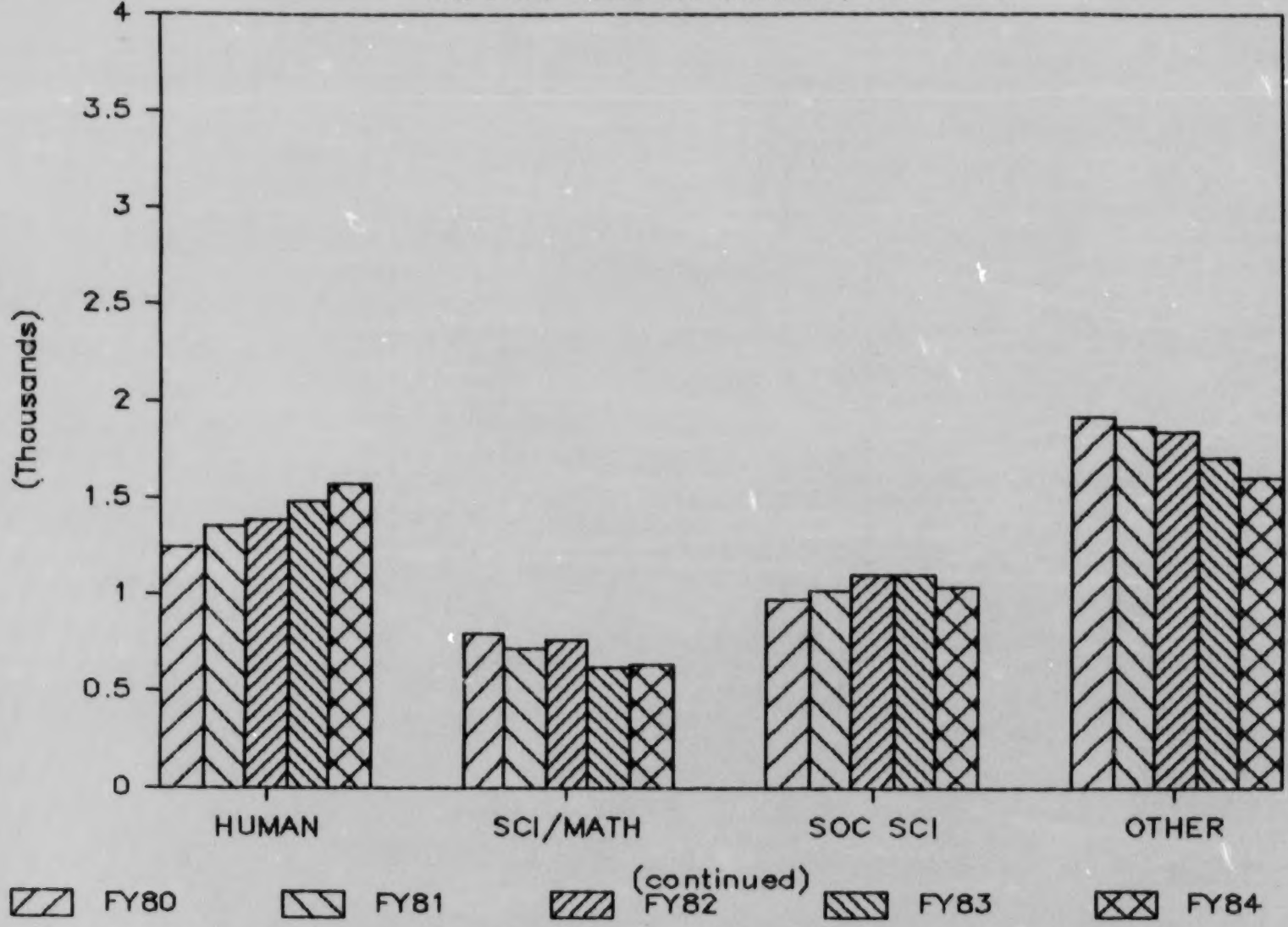
TOTAL DEGREES CONFERRED BY DISCIPLINE

All Four-Year Institutions, FY80-84



TOTAL DEGREES CONFERRED BY DISCIPLINE

All Four-Year Institutions, FY80-84



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(continued)

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BASIC FINANCE

SECTION 1. STUDENT FEES AND STUDENT FEE INCOME

This section includes data describing student fees and student fee income for the two- and four-year institutions. Information in this section includes:

1. Both in-state and out-of-state fees for the institutions from 1981-1985.

2. Graphic displays of the change in unrestricted fee amounts from 1980 to 1985 and the percent change in unrestricted fee amounts during that time period.

3. Both a table and a graphic display of tuition and fee income as a percent of cost of education for the four-year institutions from 1980-1985.

4. Fee income as a percent of education and general expenditures for the two-year institutions from 1980-1985.

UNDERGRADUATE IN-STATE UNRESTRICTED FEES AT FOUR-YEAR INSTITUTIONS*

	1980-81	1981-82	1982-83	1983-84	1984-85	% Change 1983-84 to 1984-85	% Change 1980-81 to 1984-85
Central	$ 357	$ 483	$ 489	$ 579	$ 710	22.63%	98.88%
Southeast	310	410	520	570	670	17.54	116.13
Southwest	318	438	548	752	884	17.55	177.99
Lincoln	400	450	500	600	700	16.67	75.00
Northeast	340	340	510	570	640	12.28	176.47
Northwest	400	475	645	716	716	no change	79.00
Southern	356	426	556	616	686	11.36	92.70
Western	418	578	678	778	778	no change	86.12
Harris-Stowe	405	405	502	592	656	10.81	61.98
University of Missouri	774	870	1,020	1,204	1,288	6.98	66.41

*Unrestricted fees are charges incurred by a full-time student for one academic year. Not included are restricted or designated fees for a specified purpose such as health service, student activities, or debt retirement.

UNDERGRADUATE OUT-OF-STATE UNRESTRICTED FEES AT FOUR-YEAR INSTITUTIONS*

	1980-81	1981-82	1982-83	1983-84	1984-85	% Change 1983-84 to 1984-85	% Change 1980-81 to 1984-85
Central	$ 1,017	$1,158	$ 1,164	$ 1,275	$ 1,420	11.37%	39.63%
Southeast	810	910	1,020	1,150	1,340	16.52	65.43
Southwest	798	978	1,198	1,616	1,880	16.34	135.59
Lincoln	800	850	940	1,200	1,400	16.67	75.00
Northeast	800	800	990	1,190	1,330	11.77	66.25
Northwest	800	855	1,045	1,430	1,430	no change	78.75
Southern	796	936	1,196	1,316	1,422	8.06	78.64
Western	866	1,082	1,258	1,568	1,568	no change	81.06
Harris-Stowe	810	810	1,060	1,183	1,310	10.74	61.73
University of Missouri	2,322	2,610	3,060	3,556	3,864	8.66	66.41

*Unrestricted fees are charges incurred by a full-time student for one academic year. Not included are restricted or designated fees for a specified purpose such as health service, student activities, or debt retirement.

GRADUATE IN-STATE UNRESTRICTED FEES AT FOUR-YEAR INSTITUTIONS*

	1980-81	1981-82	1982-83	1983-84	1984-85	% Change 1983-84 to 1984-85	% Change 1980-81 to 1984-85
Central	$ 381	$ 543	$ 603	$ 735	$ 916	24.63%	140.42%
Southeast	350	430	540	590	690	16.95	97.14
Southwest	358	522	678	872	1,004	15.14	180.45
Lincoln	450	500	576	692	810	17.05	80.00
Northeast	360	360	510	570	670	17.54	86.11
Northwest	400	475	645	776	776	no change	94.00
Southern	--	--	--	--	--	--	--
Western	--	--	--	--	--	--	--
Harris-Stowe	--	--	--	--	--	--	--
University of Missouri	852	960	1,122	1,512	1,652	9.26	93.90

*Unrestricted fees are charges incurred by a full-time student for one academic year. Not included are restricted or designated fees for a specified purpose such as health service, student activities, or debt retirement.

GRADUATE OUT-OF-STATE UNRESTRICTED FEES AT FOUR-YEAR INSTITUTIONS*

	1980-81	1981-82	1982-83	1983-84	1984-85	% Change 1983-84 to 1984-85	% Change 1980-81 to 1984-85
Central	$ 1,086	$1,308	$ 1,443	$ 1,620	$ 1,832	13.09%	68.69%
Southeast	350	430	540	1,190	1,370	15.13	291.43
Southwest	818	1,146	1,458	1,856	2,120	14.22	159.17
Lincoln	850	900	1,052	1,384	1,620	17.05	90.59
Northeast	360	360	510	1,140	1,340	17.54	272.22
Northwest	400	475	645	1,550	1,550	no change	287.50
Southern	--	--	--	--	--	--	--
Western	--	--	--	--	--	--	--
Harris-Stowe	--	--	--	--	--	--	--
University of Missouri	2,556	2,880	3,366	4,088	4,480	9.59	75.27

*Unrestricted fees are charges incurred by a full-time student for one academic year. Not included are restricted or designated fees for a specified purpose such as health service, student activities, or debt retirement.

UNRESTRICTED FEES BY RESIDENCE, TWO-YEAR INSTITUTIONS*

	In-District							Out-of-District							Out-of-State						
	1980-81	1981-82	1982-83	1983-84	1984-85	% Change 1983-84 to 1984-85	% Change 1980-81 to 1984-85	1980-81	1981-82	1982-83	1983-84	1984-85	% Change 1983-84 to 1984-85	% Change 1980-81 to 1984-85	1980-81	1981-82	1982-83	1983-84	1984-85	% Change 1983-84 to 1984-85	% Change 1980-81 to 1984-85
Crowder	$ 250	$ 280	$ 310	$ 340	$ 340	N/C	36.00%	$ 330	$ 380	$ 420	$ 460	$ 460	N/C	31.03%	$1,030	$1,030	$1,030	$1,180	$1,180	N/C	4.76%
East Central	264	300	300	300	330	10.00	108.33	504	820	820	820	850	3.66	68.65	768	1,140	1,140	1,140	1,200	8.30	56.23
Jefferson	300	300	360	360	420	16.67	40.00	450	450	540	540	630	16.67	40.00	730	730	900	900	860**	(6.67)	12.60
Metropolitan	480	510	570	570	630	10.53	31.25	690	720	780	780	870	11.54	26.09	1,200	1,320	1,380	1,380	1,470	6.52	22.50
Mineral Area	210	330	360	360	360	N/C	71.43	400	630	660	660	660	N/C	65.00	800	800	800	800	800	N/C	N/C
Moberly Area	314	314	330	330	420	20.00	33.76	600	600	700	700	900	20.00	38.16	1,196	1,196	1,400	1,400	1,600	20.00	60.47
St. Louis	444	555	570	630	675	7.14	52.03	636	900	810	930	1,035	11.29	62.74	876	1,331	1,110	1,230	1,365	10.98	55.82
State Fair	228	270	300	300	300	N/C	31.58	360	420	480	480	480	N/C	33.33	760	870	1,000	1,000	1,000	N/C	31.58
Three Rivers	330	380	380	476	540	13.45	63.64	480	560	560	700	780	11.43	62.50	800	1,000	1,000	1,300	1,320	9.68	65.00
Trenton	260	288	360	420	504	20.00	93.85	470	540	612	716	784	9.50	66.81	820	960	1,026	1,032	1,260	13.39	53.66

SOURCE: Comprehensive Fee Schedules

N/C = No Change

* Unrestricted fees are charges incurred by a full-time student for one academic year. Not included are restricted or designated fees for a specified purpose such as health service, student activities, or debt retirement.

** Out-of-state fees decreased to maintain fees at a level twice the in-district fees.

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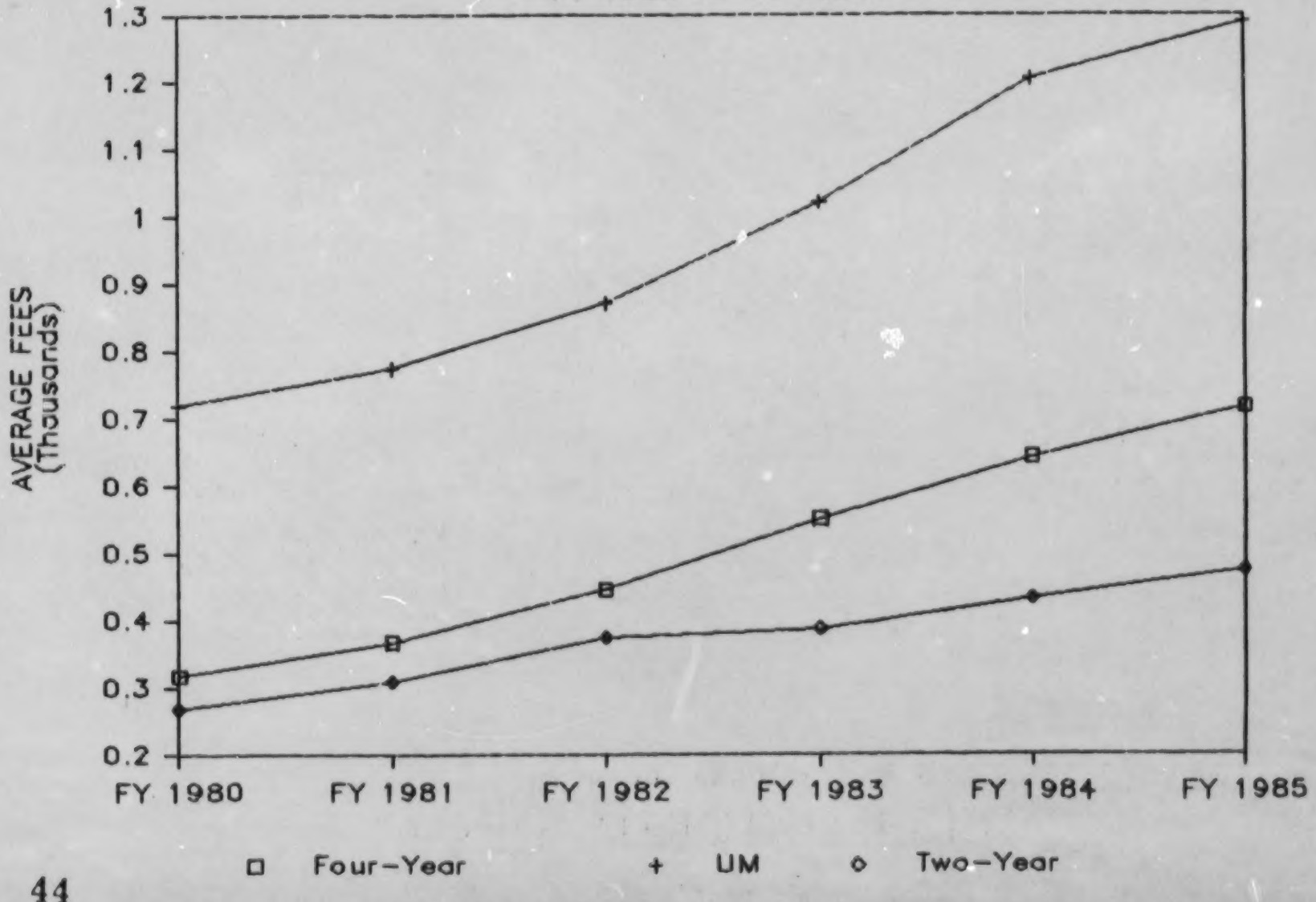
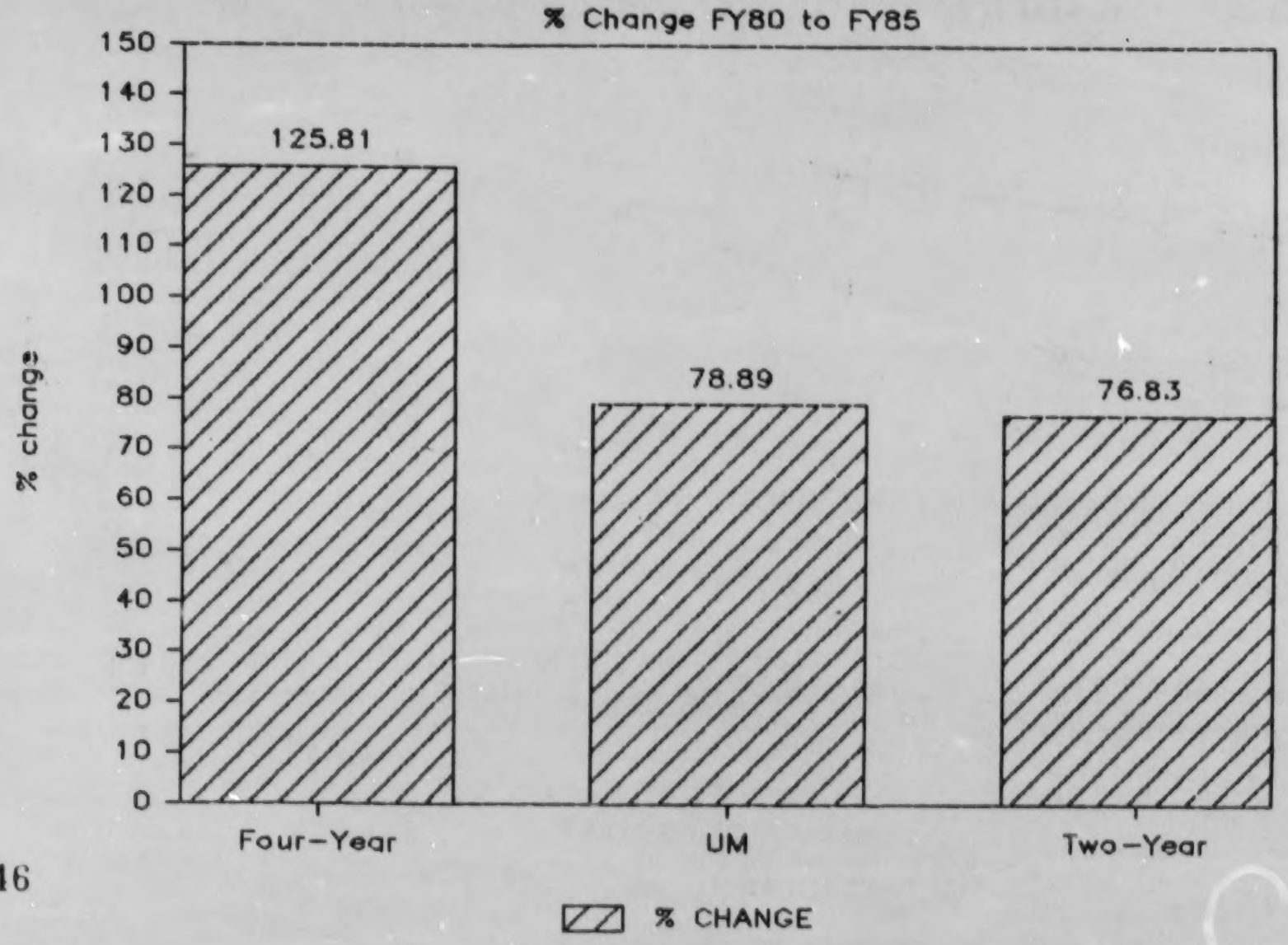
UNRESTRICTED FEES

FY 1980 TO FY 1985



UNRESTRICTED FEES



TUITION AND FEE INCOME AS PERCENT OF COST OF EDUCATION, FOUR YEAR INSTITUTIONS

Institution	FY 1980	FY 1981	ACTUAL FY 1982	FY 1983	FY 1984	Planned FY 1985
Central	13.7%	15.9%	20.9%	21.3%	22.3%	23.5%
Southeast	15.9	16.7	20.8	23.9	23.4	23.3
Southwest	16.3	15.5	19.0	23.6	27.0	26.6
Lincoln	16.8	17.0	17.7	19.1	20.3	22.7
Northeast	18.1	16.5	20.6	25.8	24.8	26.0
Northwest	16.2	19.9	23.1	27.3	29.1	28.7
Southern	15.2	16.5	20.4	23.7	24.6	25.1
Western	18.8	19.0	24.5	27.0	28.5	24.7
Harris-Stowe	16.1	17.5	17.2	16.0	18.3	16.8
University of Missouri	24.4	24.1	28.3	29.9	31.6	30.0

Sources: Program Summary forms IA and IC

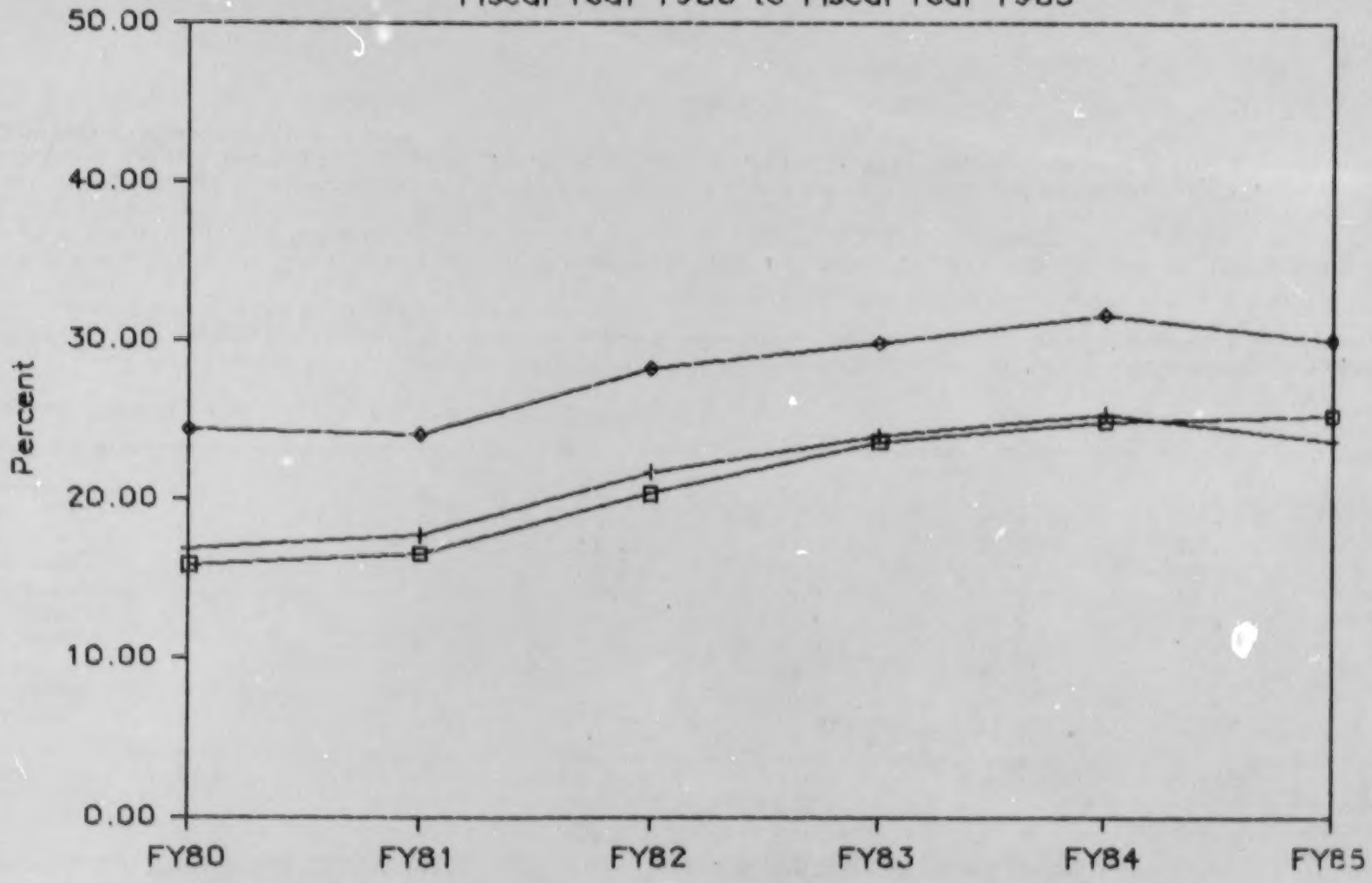
Cost of education is defined as total fiscal year unrestricted expenditures for on-campus instruction. This includes PCS categories 1.1 and 1.2 - On Campus Instruction, 4.0 - Academic Support, 5.0 - Student Service, 6.0 - Institutional Support, 7.0 - Operation and Maintenance of Plant, and 8.0 - Scholarships and Fellowships.

Fee income is defined as tuition and fee income as reported on form 1-C, except for off-campus income. FY 1983 includes income generated as a result of second semester increases.

Coordinating Board Recommendations to Governing Boards for Fiscal Year 1987 Tuition and Fee Income as a Percent of Cost of Education: Central, Southeast, Southwest, Lincoln, Northeast, Northwest at 28%; Southern, Western, Harris-Stowe at 26%; and, University of Missouri at 33%.

FEE INCOME/COST OF EDUCATION

Fiscal Year 1980 to Fiscal Year 1985



FEE INCOME AS A PERCENT OF EDUCATION AND GENERAL EXPENDITURES - TWO-YEAR INSTITUTIONS

	FY 1980			FY 1981			FY 1982		
	Fee Income	E & G Expenditures	Fees as % of E & G	Fee Income	E & G Expenditures	Fees as % of E & G	Fee Income	E & G Expenditures	Fees as % of E & G
Crowder	$ 197,085	$ 1,803,530	10.9%	$ 235,532	$ 1,793,974	13.1%	$ 283,357	$ 1,929,553	14.7%
East Central	384,305	2,771,441	13.9	348,409	3,256,450	16.8	819,579	3,512,816	23.3
Jefferson	567,000	3,541,796	16.0	620,079	4,399,988	14.1	631,982	5,239,954	12.1
Metropolitan	3,569,262	14,205,017	25.1	3,688,033	16,422,136	22.5	5,160,396	19,670,726	26.5
Mineral Area	253,792	2,077,962	12.2	303,135	2,450,586	12.4	442,951	2,632,306	16.8
Moberly	202,627	1,277,040	15.9	220,273	1,302,657	16.9	269,639	1,501,604	18.0
St. Louis	8,806,593	33,230,413	26.5	10,048,076	39,183,691	25.6	11,351,823	44,812,515	25.3
State Fair	332,267	2,532,438	13.1	382,208	2,806,125	13.6	434,635	2,899,628	15.0
Three Rivers	417,752	2,201,610	19.0	487,389	2,477,692	19.7	669,005	2,481,036	27.0
Trenton	137,680	1,019,851	13.5	160,186	1,024,134	15.6	158,364	1,039,984	15.2

	FY 1983			FY 1984			FY 1985 Planned		
	Fee Income	E & G Expenditures	Fees as % of E & G	Fee Income	E & G Expenditures	Fees as % of E & G	Fee Income	E & G Expenditures	Fees as % of E & G
Crowder	$ 396,823	$ 2,118,212	18.6%	$ 483,643	$ 2,343,859	20.6%	$ 500,400	$ 2,405,356	20.8%
East Central	830,553	3,984,132	20.9	864,390	4,429,555	19.5	867,344	4,122,742	20.6
Jefferson	858,084	5,891,741	14.6	873,313	6,193,907	14.1	1,005,000	6,536,480	15.4
Metropolitan	5,785,118	20,410,579	28.3	5,884,147	21,999,038	26.7	6,522,397	24,122,034	27.0
Mineral Area	518,436	2,814,560	18.4	544,150	3,134,118	17.4	643,500	3,503,797	18.4
Moberly	378,372	1,721,646	22.0	485,623	1,874,877	25.9	496,000	2,007,288	24.7
St. Louis	12,304,359	49,828,488	25.1	13,861,398	53,617,533	25.9	12,296,400	55,013,690	22.4
State Fair	536,442	3,217,497	16.7	497,336	2,936,759	16.8	500,253	3,206,591	15.6
Three Rivers	671,243	2,643,248	25.4	783,904	2,492,133	31.5	827,500	3,089,638	26.8
Trenton	210,280	1,094,144	19.2	219,827	1,312,812	16.7	236,350	1,663,982	14.2

Source: Forms 1A and 1C

Education and general expenditures are defined as total fiscal year unrestricted expenditures as reported on form 1-A for all FCS categories, 1.0 through 10.0.

Fee income is defined as tuition and fee income reported on Form 1C, exclusive of off-campus income.

SECTION 2. REVENUE

Information in this section includes general revenue expenditures for four-year institutions, state aid payments to two-year institutions, sources of unrestricted revenue, and gift and endowment revenue for both the two- and four-year institutions. A graphic display of percent change in gift and endowment revenue from 1980-1984 completes this section.

GENERAL REVENUE EXPENDITURES IN FOUR-YEAR INSTITUTIONS, FY 1980-FY 1985

	Fiscal Year Expenditures						% Change	% Change
	1980	1981	1982	1983	1984	1985	1980-1984	1980-1985
Central	$ 18,247,376	$ 19,393,945 6.3%	$ 17,787,374 (8.3%)	$ 18,902,516 6.3%	$ 19,942,588 5.5%	$ 21,189,218 6.3%	9.3%	16.1%
Southeast	15,789,759	16,863,208 6.8%	15,444,508 (8.4%)	16,478,224 6.7%	17,582,431 6.7%	19,092,297 8.6%	11.4	20.9
Southwest	20,566,733	23,244,445 13.0%	21,984,949 (5.4%)	23,138,521 5.2%	25,529,777 10.3%	27,814,807 9.0%	24.1	35.2
Lincoln	5,958,868	6,204,642 4.1%	5,573,218 (10.2%)	5,827,503 4.6%	6,387,382 9.6%	7,236,576 13.3%	7.2	21.4
Northeast	11,825,474	13,378,970 13.1%	12,206,735 (8.8%)	13,000,012 6.5%	13,962,069 7.4%	15,108,302 8.2%	18.1	27.8
Northwest	9,272,087	9,570,379 3.2%	9,434,642 (1.4%)	10,277,037 8.9%	11,065,741 7.7%	11,655,406 5.3%	19.3	25.7
TOTAL	**$ 81,660,297**	**$ 88,655,589 8.6%**	**$ 82,431,426 (7.0%)**	**$ 87,623,813 6.3%**	**$ 96,469,988 7.8%**	**$102,096,606 8.1%**	**15.7%**	**25.0%**
Southern	6,262,750	6,432,800 2.7%	5,645,321 (12.2%)	6,146,614 8.9%	6,561,783 6.8%	7,677,865 17.0%	4.8%	22.6%
Western	6,173,979	6,707,602 8.6%	6,319,763 (5.8%)	6,833,283 8.1%	7,457,748 9.1%	8,183,074 9.7%	20.8	32.5
Harris-Stowe	2,448,462	2,851,170 16.4%	2,661,652 (6.6%)	2,805,048 5.4%	3,122,485 11.3%	3,268,821 4.7%	27.5	33.5
TOTAL	**$ 14,885,191**	**$ 15,991,572 7.4%**	**$ 14,626,736 (8.5%)**	**$ 15,784,945 7.9%**	**$ 17,142,016 8.6%**	**$ 19,129,760 11.6%**	**15.2%**	**28.5%**
University of Missouri	150,511,239	165,569,429 10.0%	153,152,001 (7.5%)	167,037,029 9.1%	167,346,590 0.2%	186,195,471 11.3%	11.2%	23.7%

STATE AID PAYMENTS TO COMMUNITY JUNIOR COLLEGES, FY 1980-FY 1985

	Fiscal Year Expenditures 1980	1981	1982	1983	1984	Planned FY 1985	% Change FY 1980-85
Crowder	$ 782,275	$ 872,660	$ 849,126	$ 865,971	$ 949,057	$ 1,134,251	45.0%
East Central	1,145,534	1,453,177	1,554,757	1,444,429	1,582,960	1,717,652	49.9
Jefferson	1,672,773	2,156,275	2,187,988	2,308,939	2,434,921	2,688,952	60.7
Metropolitan	6,750,832	7,880,529	8,456,400	8,424,449	8,914,272	10,363,721	53.5
Mineral Area	993,887	1,145,053	1,215,779	1,223,031	1,314,112	1,483,363	49.2
Moberly	666,182	767,967	831,909	901,411	959,824	1,029,100	54.5
St. Louis	15,494,154	17,116,573	18,249,538	17,925,726	19,851,118	21,662,661	39.8
State Fair	1,159,271	1,297,690	1,282,815	1,248,782	1,337,152	1,292,338	11.5
Three Rivers	1,085,431	1,192,970	1,165,634	1,087,583	1,190,342	1,378,496	27.0
Trenton	481,805	501,168	491,594	529,954	536,501	594,709	23.4
TOTAL	$30,232,144	$34,384,062	$36,285,540	$35,960,275	$ 39,070,259	$43,345,243	
% Changes	17.2%	13.7%	5.5%	(0.9%)	8.6%	10.9%	--

SOURCES OF UNRESTRICTED REVENUE, STATE TWO-YEAR INSTITUTIONS (in millions)

Institution	Actual FY 1980	Actual FY 1981	Actual FY 1982	Actual FY 1983	Actual FY 1984	Planned FY 1985
Crowder						
Tuition and Fees	$ 0.2	$ 0.2	$ 0.3	$ 0.4	$ 0.5	$ 0.5
State Appropriations	0.7	0.9	0.9	0.9	0.9	1.0
Local Appropriations	0.4	0.4	0.5	0.5	0.5	0.7
Other Income	0.2	0.2	0.2	0.2	0.2	0.2
East Central						
Tuition and Fees	0.4	0.5	0.8	0.8	0.9	0.8
State Appropriations	1.1	1.5	1.6	1.6	1.6	1.6
Local Appropriations	0.7	0.7	0.7	1.0	1.3	1.3
Other Income	0.3	1.0	0.8	0.5	0.7	0.3
Jefferson						
Tuition and Fees	0.7	0.6	0.6	0.9	0.9	1.0
State Appropriations	1.9	2.2	2.2	2.3	2.4	2.6
Local Appropriations	1.0	1.0	1.0	1.0	1.0	1.0
Other Income	0.9	1.3	1.5	1.3	1.5	1.3
Metropolitan						
Tuition and Fees	3.7	3.7	5.2	5.8	5.9	6.5
State Appropriations	6.2	7.9	8.5	8.9	8.9	9.8
Local Appropriations	4.7	4.8	5.0	5.0	6.2	6.2
Other Income	1.1	1.0	2.3	1.6	2.0	1.9
Mineral Area						
Tuition and Fees	0.3	0.3	0.4	0.5	0.5	0.6
State Appropriations	1.0	1.2	1.2	1.2	1.3	1.4
Local Appropriations	0.6	0.6	0.8	0.8	0.8	0.8
Other Income	0.2	0.3	0.3	0.5	0.4	0.4
Moberly						
Tuition and Fees	0.2	0.2	0.3	0.4	0.5	0.5
State Appropriations	0.7	0.8	0.8	0.9	1.0	1.0
Local Appropriations	0.1	0.1	0.1	0.2	0.2	0.2
Other Income	0.3	0.2	0.3	0.3	0.3	0.3
St. Louis						
Tuition and Fees	8.8	10.0	11.4	12.5	13.9	12.3
State Appropriations	15.5	17.1	18.2	17.9	19.9	21.7
Local Appropriations	9.1	12.6	12.9	13.6	13.6	14.2
Other Income	3.1	4.3	4.6	4.8	3.3	3.2
State Fair						
Tuition and Fees	0.3	0.4	0.4	0.5	0.5	0.5
State Appropriations	1.2	1.3	1.3	1.2	1.3	1.3
Local Appropriations	0.7	0.7	0.7	0.8	0.8	0.8
Other Income	0.5	0.6	0.7	0.6	0.4	0.3
Three Rivers						
Tuition and Fees	0.4	0.5	0.7	0.7	0.8	0.8
State Appropriations	1.1	1.2	1.2	1.1	1.2	1.3
Local Appropriations	0.5	0.5	0.5	0.5	0.5	0.5
Other Income	0.2	0.2	0.1	0.3	0.4	0.7
Trenton						
Tuition and Fees	0.1	0.2	0.2	0.2	0.2	0.2
State Appropriations	0.5	0.5	0.5	0.5	0.5	0.6
Local Appropriations	0.1	0.1	0.1	0.1	0.1	0.1
Other Income	0.2	0.3	0.3	0.3	0.5	0.6

Source: Program report from IC

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SOURCES OF UNRESTRICTED REVENUE, STATE FOUR-YEAR INSTITUTIONS (In millions)

Institution	Actual FY 1980	FY 1981	FY 1982	FY 1983	FY 1984	Planned FY 1985
Central						
Tuition and Fees	$ 3.2	$ 4.0	$ 5.3	$ 5.7	$ 6.6	$ 7.4
State Appropriations	18.2	19.4	17.8	18.9	19.9	21.2
Other Income	2.2	2.3	2.9	3.2	3.7	3.9
Southeast						
Tuition and Fees	3.2	3.7	4.3	5.9	6.3	6.7
State Appropriations	15.8	17.4	15.4	16.5	17.6	19.1
Other Income	2.3	2.8	2.9	3.4	3.6	3.9
Southwest						
Tuition and Fees	4.1	4.7	6.1	8.3	10.6	11.7
State Appropriations	20.6	23.2	22.8	23.1	25.5	27.8
Other Income	3.1	4.0	4.2	5.4	5.4	5.8
Lincoln						
Tuition and Fees	1.2	1.4	1.4	1.6	1.8	2.4
State Appropriations	6.0	6.2	5.6	5.9	6.4	7.2
Other Income	0.7	0.9	1.2	1.0	0.8	1.2
Northeast						
Tuition and Fees	2.7	2.9	3.4	5.0	5.5	6.1
State Appropriations	11.8	13.4	12.2	13.0	14.0	14.6
Other Income	1.4	1.9	1.9	2.1	2.2	2.7
Northwest						
Tuition and Fees	2.1	2.7	3.1	4.1	5.1	5.2
State Appropriations	9.3	9.6	9.4	10.3	11.1	11.6
Other Income	1.8	1.6	1.1	1.2	1.4	1.5
Southern						
Tuition and Fees	1.1	1.4	1.7	2.1	2.5	2.9
State Appropriations	6.3	6.4	5.6	6.1	6.6	7.7
Other Income	0.6	0.7	1.0	1.0	1.1	1.1
Western						
Tuition and Fees	1.5	1.7	2.4	2.8	3.3	3.1
State Appropriations	6.2	6.7	6.3	6.8	7.3	8.2
Other Income	0.7	0.7	1.1	1.1	1.0	1.3
Harris-Stowe						
Tuition and Fees	0.5	0.6	0.6	0.6	0.7	0.7
State Appropriations	2.4	2.9	2.7	2.8	3.1	3.3
Other Income	0.2	0.3	0.3	0.3	0.3	0.3
University of Missouri						
Tuition and Fees	45.1	51.1	58.9	72.9	81.9[a]	76.4
State Appropriations	150.5	165.6	153.2	167.0	167.4	186.2
Other Income	36.5	38.6	39.5	38.8	51.9	46.5

Source: Office of Administration form IC and audited financial statements
[a]Includes tuition and fees from off-campus instruction

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GIFT & ENDOWMENT REVENUE
MISSOURI PUBLIC INSTITUTIONS
FY 1980 TO FY 1985

Institution	FY 1980	FY 1981	FY 1982	FY 1983	FY 1984	% CHANGE FY 1980 to FY 1984
Central	$10,356	$62,051	$391,653	$255,282	$214,764	1973.81%
Southeast	577,722	380,925	668,347	563,445	1,067,621	84.80%
Southwest	295,101	345,361	371,090	349,601	282,464	-4.28%
Lincoln	0	0	0	0	0	0.00%
Northeast	90,178	139,994	84,559	57,801	558,909	519.78%
Northwest	4,006	33,825	8,361	51,640	15,509	287.14%
Southern	124,486	1,000	1,000	24,884	29,183	-76.56%
Western	0	0	1,011	63,391	244,385	100.00%
Harris-Stowe	100	14,561	50,595	46,253	71,210	71110.00%
4-Year Inst. Average	$122,439	$108,635	$175,180	$156,922	$276,005	125.42%
University of Missouri	11,035,294	13,479,970	16,304,407	20,697,675	24,336,847	120.54%
Crowder	$22,900	$20,129	$33,399	$43,593	$54,813	139.36%
East Central	0	0	0	12,194	11,000	0.00%
Jefferson	35,978	40,118	28,877	31,799	32,709	-9.09%
Metropolitan	0	2,515	3,336	3,572	3,320	100.00%
Mineral Area	8,995	5,715	0	0	0	-100.00%
Moberly	5,000	45,500	500	700	600	-88.00%
St. Louis	209,976	265,770	448,354	488,543	763,600	263.66%
State Fair	53,856	122,340	90,063	202,680	140,099	160.14%
Three Rivers	123,780	87,751	135,959	79,626	231,879	87.33%
Trenton	0	2,790	23,852	36,799	28,123	100.00%
2-Year Inst. Average	$46,049	$59,263	$76,434	$89,951	$126,614	174.96%

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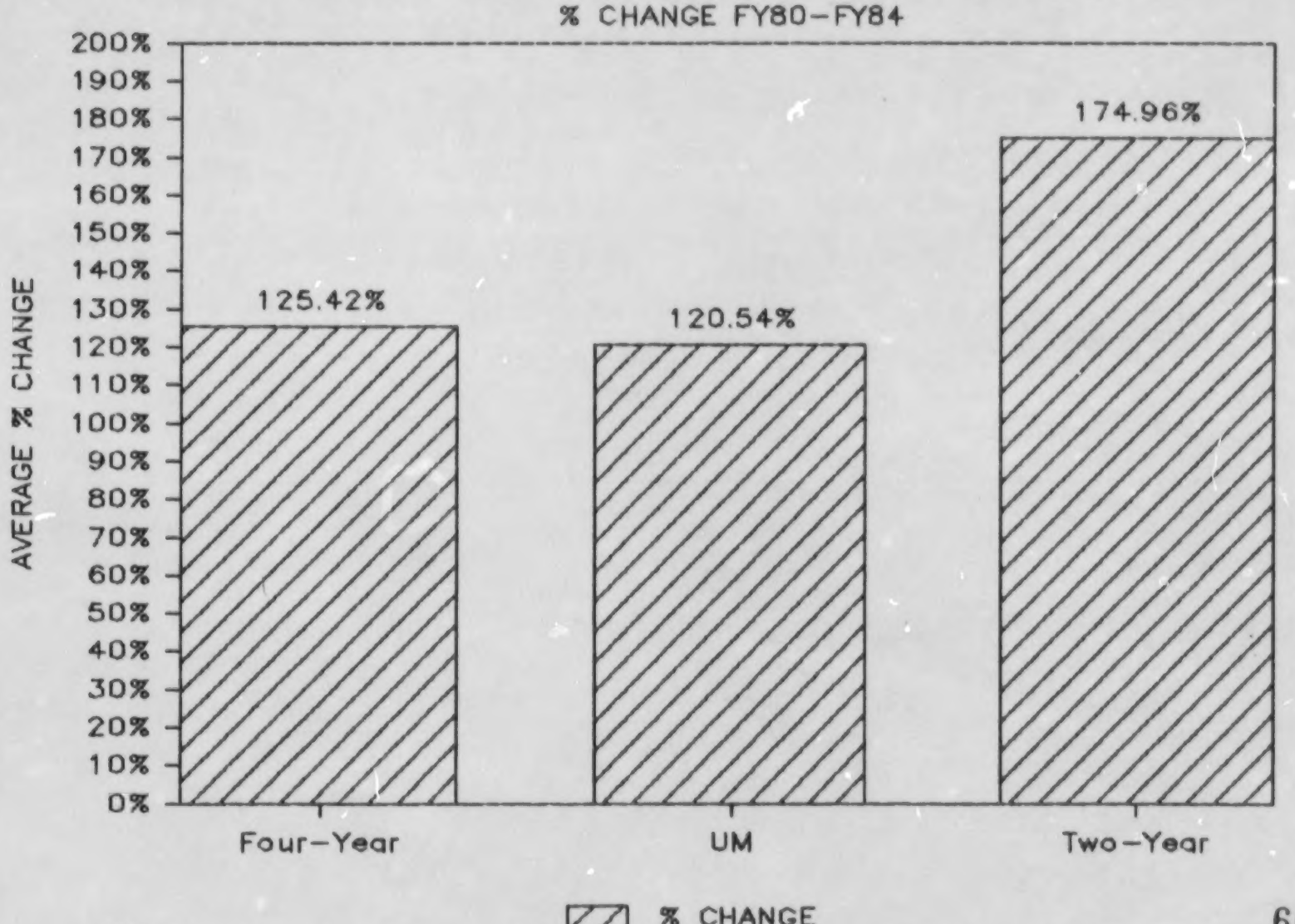
GIFT & ENDOWMENT REVENUE



SECTION 3. EXPENDITURES

This section includes data descriptive of expenditures for the four-year institutions. Information in this section is as follows:

1. A graphic display of instruction expenditures as a percent of total education and general expenditures and a table showing these percentages for each institution from 1980-1985. A table summarizing education and general expenditures for this time period is also included.

2. A table showing expenditures for library acquisitions and a graphic display of change in library acquisitions from 1980 to 1985.

3. A table showing instructional and research equipment inventory and a graphic display of change in these inventory figures from 1980-1984.

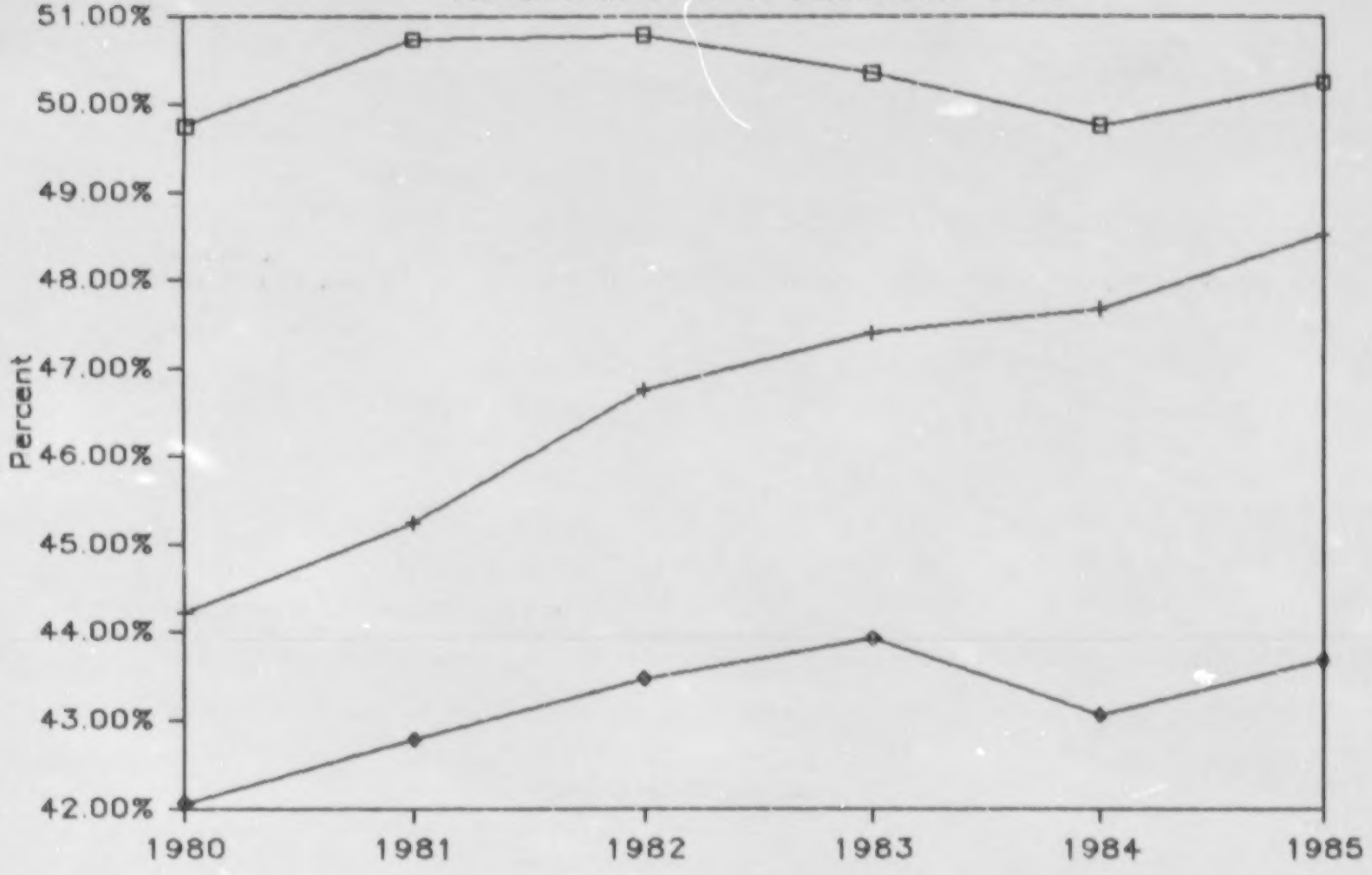
4. Tables showing salary increase information from 1980-1985, and average salaries of chief administration personnel for the fall of 1984.

5. A table showing physical plant size.

6. Tables showing fuel and utilities expenditures, as well as utilities as a percent of total education and general expenditures.

INSTRUCTION EXP / E & G EXPENDITURES

Fiscal Year 1980 to Fiscal Year 1985



INSTRUCTION EXPENDITURES AS A PERCENT OF TOTAL E&G EXPENDITURES
FOUR-YEAR INSTITUTIONS
FISCAL YEAR 1980 TO FISCAL YEAR 1985

INSTITUTION	1980	1981	1982	1983	1984	1985
Central	51.4%	53.2%	53.2%	52.9%	52.8%	51.1%
Southeast	47.9%	48.9%	50.5%	50.4%	50.5%	50.3%
Southwest	52.6%	51.9%	52.3%	51.3%	50.2%	50.1%
Lincoln	33.8%	36.3%	35.5%	37.6%	37.6%	44.0%
Northeast	55.4%	56.5%	52.8%	51.8%	50.5%	53.4%
Northwest	47.1%	48.1%	49.7%	48.5%	47.6%	48.6%
SUBTOTAL	49.8%	50.7%	50.8%	50.4%	49.8%	50.3%
Southern	46.2%	51.4%	54.3%	53.5%	53.9%	53.6%
Western	45.4%	45.3%	45.2%	46.3%	45.7%	46.5%
Harris-Stowe	35.1%	30.3%	33.0%	35.3%	37.5%	40.4%
SUBTOTAL	44.2%	45.2%	46.8%	47.4%	47.7%	48.5%
SUBTOTAL—4-YEAR	48.9%	49.9%	50.2%	49.9%	49.5%	50.0%
University of Missouri	42.1%	42.8%	43.5%	43.9%	43.1%	43.7%

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SUMMARY OF EDUCATION AND GENERAL EXPENDITURES, FY 1980 TO FY 1985

Institution	1980	1981	1982	1983	1984	1985*	% Change 1980-84	% Change 1980-85
Central	$ 23,379,131	$ 25,859,277 9.7%	$ 25,957,604 0.4%	$ 27,689,398 6.7%	$ 29,615,649 7.0%	$ 33,098,195 11.8%	25.6%	40.4%
Southeast	21,652,455	23,866,142 10.2%	22,820,443 (4.4%)	25,649,331 12.4%	27,346,253 6.6%	29,749,516 8.8%	26.3	37.4
Southwest	26,698,775	31,987,800 19.8%	33,241,429 3.9%	36,281,151 9.1%	40,619,942 12.0%	45,259,967 11.4%	52.1	69.5
Lincoln	7,843,980	8,446,995 7.7%	8,197,378 (3.0%)	8,492,713 3.6%	9,024,476 6.3%	10,786,720 19.5%	15.0	37.5
Northeast	15,234,751	17,899,286 17.5%	16,933,398 (5.4%)	19,454,659 14.9%	21,765,650 11.9%	23,436,317 7.7%	42.9	53.8
Northwest	13,173,811	13,846,457 5.1%	13,698,100 (1.1%)	15,358,058 12.1%	17,785,238 15.8%	18,279,783 2.8%	35.0	38.8
TOTAL	**$108,182,923**	**$121,905,831 12.7%**	**$120,848,352 (0.9%)**	**$132,925,310 10.0%**	**$146,157,208 10.0%**	**$160,610,498 9.9%**	**35.1%**	**48.5%**
Southern	8,042,614	8,505,115 5.8%	8,349,095 (1.8%)	9,169,288 9.8%	10,166,298 10.9%	11,718,662 15.3%	26.4	45.7
Western	8,398,653	9,102,391 8.4%	9,758,661 7.2%	10,548,660 8.1%	11,607,007 10.0%	12,606,969 8.6%	38.2	50.1
Harris-Stowe	2,853,616	3,533,621 23.8%	3,511,966 (0.6%)	3,646,838 3.8%	3,906,241 7.1%	4,230,318 8.3%	36.9	48.2
TOTAL	**$ 19,294,883**	**$ 21,151,327 9.6%**	**$ 21,619,722 2.2%**	**$ 23,364,786 8.1%**	**$ 25,679,546 9.9%**	**$ 28,555,949 11.2%**	**33.1%**	**48.0%**
University of Missouri	227,598,355	259,269,907 13.9%	254,071,571 (2.0%)	270,659,471 6.5%	284,139,514 5.0%	309,087,497 8.8%	24.9	35.8

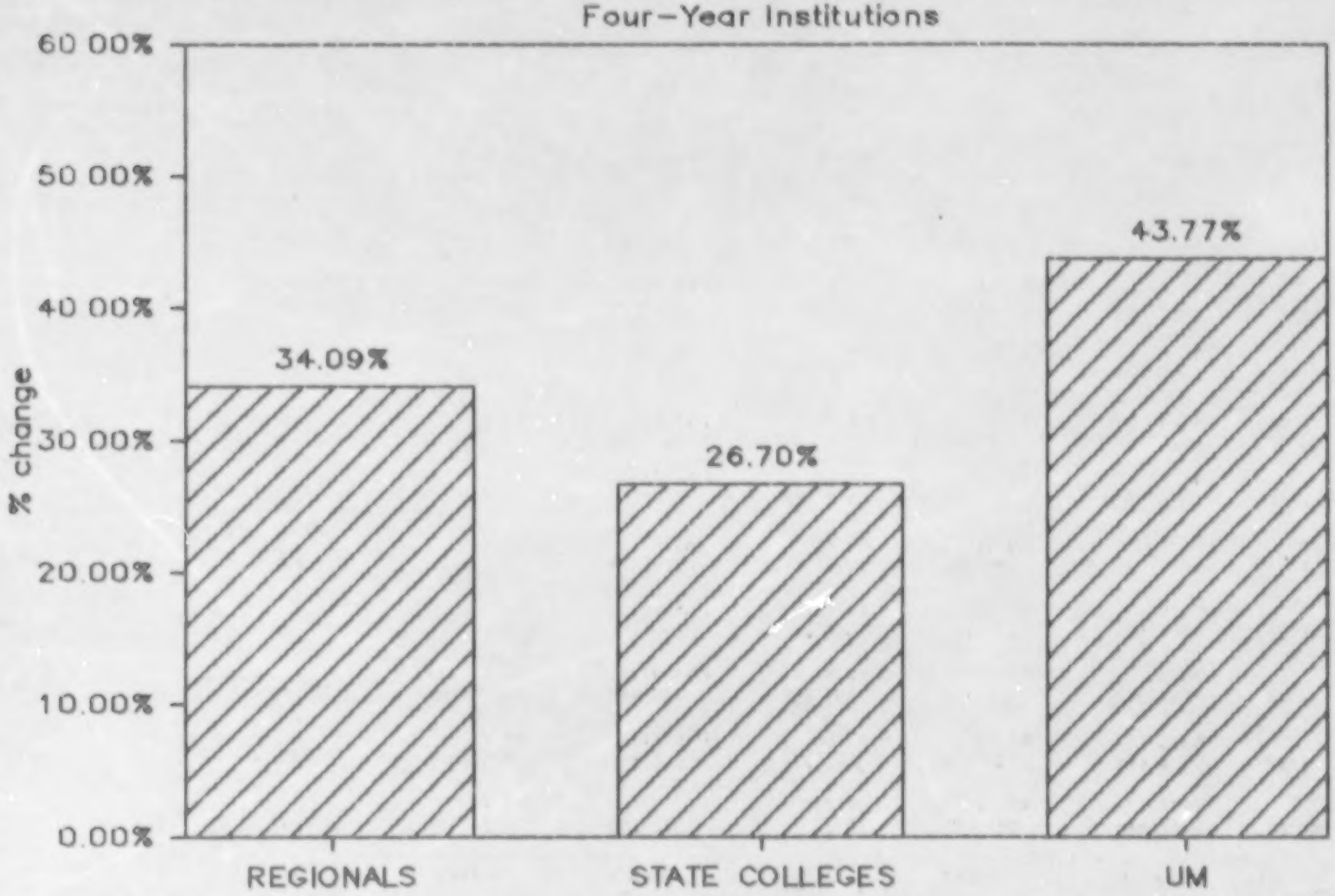
Source - 1A
*Planned Expenditures

EXPENDITURES FOR LIBRARY ACQUISITIONS, FY 1980 TO FY 1985

Institution	1980	1981	1982	1983	1984	1985*	% Change 1980-84	% Change 1980-85
Central	$ 412,753	$ 416,720	$ 403,770	$ 372,716	$ 464,440	$ 484,193	12.5%	17.3%
	--	1.0%	(3.1%)	(7.7%)	24.6%	4.3%	--	--
Southeast	382,589	385,478	318,146	415,198	463,486	475,979	21.1	24.4
	--	0.8%	(17.5%)	30.5%	11.6%	2.7%	--	--
Southwest	470,740	511,323	489,019	538,608	601,014	656,770	27.7	39.5
	--	8.6%	(4.4%)	10.2%	7.6%	9.3%	--	--
Lincoln	112,927	120,143	41,360	42,630	97,927	176,322	(13.3)	56.1
	--	6.4%	(65.6%)	3.1%	129.6%	80.1%	--	--
Northeast	382,746	387,895	419,356	491,665	541,065	569,612	41.4	48.8
	--	1.3%	8.2%	17.2%	10.0%	5.3%	--	--
Northwest	135,083	190,652	175,353	264,224	181,395	180,500	34.3	33.6
	--	41.1%	(8.0%)	50.7%	(31.3%)	(0.5%)	--	--
TOTAL	$1,896,838	$2,012,211	$1,847,204	$2,145,061	$2,349,327	$2,543,376	23.9%	34.1%
		6.1%	(8.2%)	16.1%	9.5%	8.3%		
Southern	314,696	194,819	96,200	204,228	204,115	300,000	(35.1)	(4.7)
	--	(38.1%)	(50.6%)	112.3%	(0.1%)	47.0%	--	--
Western	141,609	139,474	163,270	175,019	225,293	293,000	59.1	106.9
	--	(1.5%)	17.1%	7.2%	28.7%	30.1%	--	--
Harris-Stowe	68,521	93,912	51,911	64,384	63,474	71,975	(7.4)	5.0
	--	37.1%	(44.7%)	24.0%	(1.4%)	13.4%	--	--
TOTAL	$ 524,826	$ 428,205	$ 311,381	$ 443,631	$ 492,882	$ 664,975	(6.1%)	26.7%
		(18.4%)	(27.3%)	42.5%	11.1%	34.9%		
University of Missouri	2,956,365	3,652,024	3,403,204	4,316,339	3,971,087	4,250,584	34.3	43.8
	--	23.5%	(6.8%)	26.8%	(8.0%)	7.0%	--	--

*Planned Expenditures

CHANGE IN LIBRARY ACQUISITIONS FY80–85



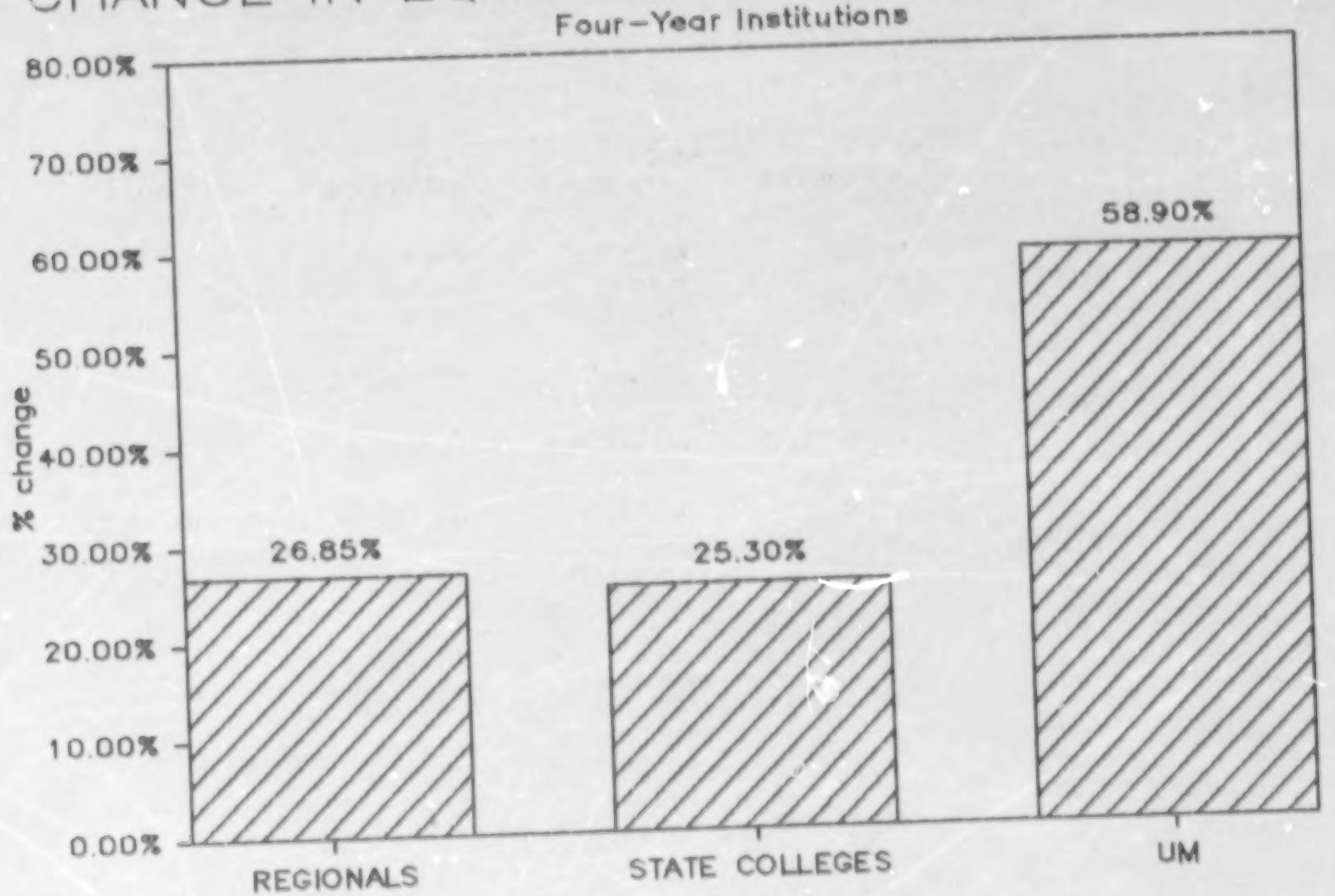
INSTRUCTIONAL AND RESEARCH EQUIPMENT INVENTORY, PUBLIC FOUR-YEAR INSTITUTIONS

Institution	June 30, 1982	June 30, 1983	June 30, 1984	% Change 1982-1984
Central	$ 8,672,662	$ 9,588,787 10.6%	$ 9,854,541 2.8%	13.6%
Southeast	5,194,847	5,826,706 12.2%	6,524,691 12.0%	25.6%
Southwest	7,970,868	9,155,364 14.9%	9,946,617 8.6%	24.8%
Lincoln	7,068,392	7,136,084 1.0%	7,436,042 4.2%	5.2%
Northeast	6,365,747	7,368,895 15.8%	8,080,407 9.7%	26.9%
Northwest	7,022,402	8,521,896 21.4%	7,904,418* (7.2%)	12.6%
TOTAL	**$42,294,918**	**$ 47,597,732** **12.5%**	**$ 49,746,716** **4.5%**	**17.6%**
Southern	$ 5,052,800	$ 5,335,800 5.6%*	$ 5,674,085 6.3%	12.3%
Western	3,488,983	3,411,733 (2.2%)	3,696,686 8.4%	6.0%
Harris-Stowe	674,100	694,122 3.0%	707,003 1.9%	4.9%
TOTAL	**$ 9,215,883**	**$ 9,441,655** **2.5%**	**$ 10,077,774** **6.7%**	**9.4%**
University of Missouri	$94,510,924	$103,009,893 9.0%	$114,992,748 11.6%	21.7%

Source: Supplemental Data Sheets

*Items valued at less than $100 deleted from inventory.

CHANGE IN EQUIPMENT INVENTORY FY80–84



SALARY INCREASES 1980-81 TO 1984-85, FOUR-YEAR INSTITUTIONS

	Increase 81 over 80		Increase 82 over 81		Increase 83 over 82		Increase 84 over 83		Increase 85 over 84[a]	
	Faculty	Admin.	Faculty	Admin.	Faculty	Admin.	Faculty	Admin.	Faculty	Admin.
Central	10.1%	10.0%	1.0%	1.0%	6.9%	7.0%	7.3%	6.5%	12.0%	11.6%
Southeast	9.5	9.5	-0-	-0-	10.0	10.0	4.0	4.0	7.0	7.0
Southwest	9.5 2.0[c]	9.5 2.0[c]	$552/FTE 2.0	$552/FTE 2.0	$648/FTE[b] 2.0[c]	$804/FTE[b] 2.0[c]	$ 156/FTE 5.0[d]	$ 156/FTE 5.0[d]	4.8 3.2[c]	4.8 3.2[c]
Lincoln	8.0	8.0	-0-	-0-	5.0	5.0	7.0[e]	[e]	26.0	13.0
Northeast	11.6	10.9	-0-	-0-	10.0	10.0	5.0	5.0	7.0	7.0
Northwest	11.2	11.2	-0-	-0-	14.6	11.5	3.0	3.0	-0-	-0-
Southern	9.5	9.5	$300/FTE	$300/FTE	10.0	10.0	9.0	8.0	8.0[f]	8.0[f]
Western	12.2	11.2	5.0	5.0	9.0	9.0	6.0	6.0	4.0	2.0
Harris-Stowe	8.0	8.0	-0-	-0-	$500/FTE 5.0	$500/FTE 5.0	3.0	3.0	7.0	7.0
Univ. of Mo.	10.0	9.2	5.6	4.8	9.3	9.4	1.5	1.2	[g]	[g]

SOURCE: Supplemental Data Sheets. Data not available prior to 1980-81.
[a]Estimated.
[b]$648 increase for 9 month contract and $804 for 12 month contract.
[c]Designated for merit increases or other specific increases.
[d]An additional 2 was designated to each employee group for step increases and individual adjustments.
[e]No general salary increases, selected salary adjustments primarily for instructors and the academic area.
[f]In addition to promotion and merit increases.
[g]Not yet determined.

NOTE: Administration includes executive, administrative, and managerial as well as professional non-faculty.

AVERAGE SALARIES OF CHIEF ADMINISTRATION FOR THE UNIVERSITY OF MISSOURI CAMPUSES, FALL 1984

	Columbia	Kansas City	Rolla	St. Louis	Central Adm.
ADMINISTRATORS					
Chief Executive Officer	$75,000	$74,500	--	$68,000	$100,000
Chief Academic Officer	73,100	62,000	$68,000	60,000	75,000
Chief Business Officer	67,580	59,400	56,000	59,850	74,500
Chief Development Officer	50,000	50,800	--	--	--
Chief Librarian	54,000	43,415	45,250	42,510	--
Chief Planning Officer	--	--	--	--	--
Chief Public Relations Officer	--	--	50,000	--	51,000
Chief Student Life Officer	68,000	55,600	47,000	48,000	--
Dean of Men	--	--	--	--	--
Dean of Women	--	--	--	--	--
Dean/Directors*	55,436	46,748	46,263	37,317	49,778

Source: Supplement to NCES Form 2300-3, 1984-85

AVERAGE SALARIES OF CHIEF ADMINISTRATION AT THE FOUR-YEAR INSTITUTIONS, FALL 1984

	Central	Southeast	Southwest	Lincoln	Northeast	Northwest	Missouri Southern	Missouri Western	Harris Stowe
ADMINISTRATORS									
Chief Executive Officer	$66,153	$60,000	$69,550	$63,000	$77,310	$62,000	$66,688	$55,000	$59,000
Chief Academic Officer	--	53,028	60,500	41,500	51,360	55,620	52,543	--	47,418
Chief Business Officer	53,471	51,956	49,950	40,000	--	41,715	52,003	46,224	43,764
Chief Development Officer	--	--	48,600	42,000	--	--	27,500	--	--
Chief Librarian	42,328	38,160	42,750	25,000	38,420	35,000	30,622	34,736	27,590
Chief Planning Officer	--	--	45,000	--	--	--	--	--	--
Chief Public Relations Officer	42,073	--	--	24,000	35,800	39,655	--	--	28,890
Chief Student Life Officer	51,303	46,547	49,101	37,000	47,620	52,427	46,351	28,320	41,143
Dean of Men	--	35,510**	--	--	--	--	--	--	--
Dean of Women	--	--	--	17,000	--	--	--	--	--
Dean/Directors*	36,723	32,996	41,067	29,072	36,770	31,979	31,880	36,173	27,880

Source: Supplement to NCES Form 2300-3, 1984-85

*Average salary for all dean/directors(department heads) at an institution.

**Dean of Students

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PHYSICAL PLANT SIZE, PUBLIC FOUR-YEAR INSTITUTIONS

Institution	Actual Gross Square Feet				Planned FY 1985 Gross Square Feet	Estimated FY 1986 Gross Square Feet	% Change FY 1981-1986
	FY 1981	FY 1982	FY 1983	FY 1984			
Central	1,404,965	1,302,331	1,475,263	1,475,263	1,475,263	1,475,263	5.0%
Southeast	967,264	1,039,048	1,046,248	1,078,113	1,078,113	1,081,307	11.8
Southwest	1,216,535	1,306,082	1,251,263	1,250,063	1,316,247	1,465,096	20.4
Lincoln	570,266	589,197	533,367	590,593	590,593	590,593	3.6
Northeast	764,347	764,347	767,824	774,146	776,135	776,135	1.5
Northwest	777,812	990,994	1,010,512	1,010,512	1,010,512	1,010,512	29.9
Southern	452,087	492,009	526,795	526,795	526,795	526,795	16.5
Western	468,371	468,371	489,424	489,424	489,424	489,424	4.5
Harris-Stowe	171,616	165,677	171,715	171,715	171,715	171,715	0.1
University of Missouri	8,746,291	8,637,240	8,744,799	8,790,965	9,616,408	9,717,241	11.1
TOTAL	15,539,554	15,955,296	16,017,212	16,159,348	17,051,205	17,304,081	11.4%

Source: Supplemental Data Sheets

SP:jmh
09/26/84

FUEL AND UTILITIES EXPENDITURES, FOUR-YEAR INSTITUTIONS

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85*	% Change FY 80-85
Central	$ 832,838	$ 992,381	$ 1,291,708	$ 1,506,830	$ 1,541,018	$ 1,897,000	127.8%
Southeast	668,865	829,140	739,074	731,049	821,883	1,182,540	76.8
Southwest	706,708	990,027	1,340,178	1,461,165	1,375,701	1,806,369	155.6
Lincoln	513,890	662,829	794,115	814,198	984,770	1,100,000	114.1
Northeast	697,663	767,167	879,048	879,048	1,114,875	1,390,012	99.2
Northwest	1,041,700	990,725	1,273,721	1,372,551	1,563,727	1,525,116	46.4
Southern	213,735	215,648	272,914	320,556	334,000	432,470	102.3
Western	401,700	484,655	584,620	582,944	596,199	733,176	82.5
Harris-Stowe	106,847	107,646	127,314	130,067	148,166	181,829	70.2
University of Missouri	10,391,324	11,196,233	11,301,126	9,973,507	10,540,981	13,305,900	28.0

Source: Supplemental Data Sheets

*Planned expenditures

UTILITIES AND PHYSICAL PLANT AS A PERCENT OF TOTAL EDUCATION AND GENERAL EXPENDITURES

	Actual 1984			Planned 1985		
	Expenditures for Utilities and Physical Plant	Total Education and General Expenditures	Percent	Expenditures for Utilities and Physical Plant	Total Education and General Expenditures	Percent
Central	$ 3,533,344	$ 29,615,649	11.9%	$ 4,135,494	$33,098,195	12.5%
Southeast	2,685,915	27,346,253	9.8	3,451,988	29,749,516	11.6
Southwest	3,905,954	40,619,942	9.6	4,648,193	45,259,967	10.3
Lincoln	1,699,250	9,024,476	18.8	1,899,704	10,786,720	17.6
Northeast	2,421,396	21,765,650	11.1	2,785,029	23,436,317	11.9
Northwest	3,142,172	17,785,238	17.7	3,169,109	18,279,783	17.3
Southern	1,057,763	10,166,298	10.4	1,317,065	11,718,662	11.2
Western	1,649,182	11,607,007	14.2	1,845,174	12,606,969	14.6
Harris-Stowe	466,490	3,906,291	11.9	456,943	4,230,318	10.8
University of Missouri	27,553,328	284,159,514	9.7	31,275,051	309,087,497	10.1

SECTION 4. FINANCIAL INDICATORS

Information in this section provides indicators of the financial state of the four-year institutions from 1980-1985. Information in this section includes:

1. Percent of change in education and general expenditure.
2. Percent of change in general revenue expenditures.
3. A graphic display of general revenue as a percent of total education and general expenditures.

PERCENT OF CHANGE IN EDUCATION AND GENERAL EXPENDITURES, FY 1980 TO FY 1985

	80-85	81-85	82-85	83-85	84-85
Central	40.4%	28.0%	27.5%	19.5%	11.8%
Southeast	37.4	24.7	30.4	16.0	8.8
Southwest	69.5	41.5	36.2	24.7	11.4
Lincoln	37.3	27.7	31.6	27.0	19.5
Northeast	53.8	30.9	38.4	20.5	7.7
Northwest	38.8	32.0	33.4	19.0	2.8
Southern	45.7	37.8	40.4	27.8	15.3
Western	50.1	38.5	29.2	19.5	8.6
Harris-Stowe	48.2	19.7	20.5	16.0	8.3
University of Missouri	35.8	19.2	21.7	16.2	8.8
HEPI (est) *	44.8	30.8	18.8	11.7	6.0

* The Higher Education Price Index (HEPI) measures average changes in prices of goods and services purchased by colleges and universities through current-fund educational and general expenditures.

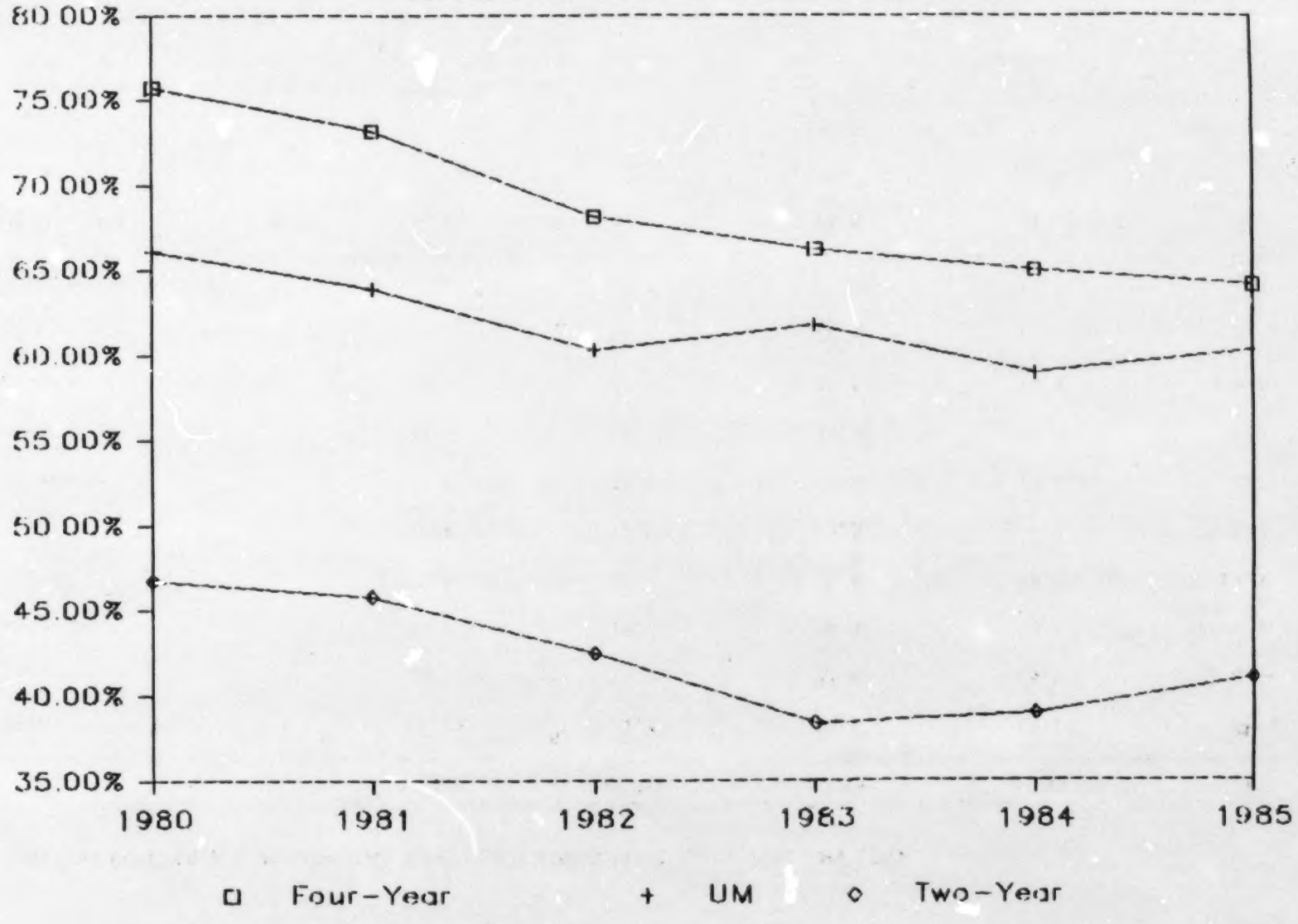
PERCENT OF CHANGE IN GENERAL REVENUE EXPENDITURES, FY 1980 - FY 1985

	80-85	81-85	82-85	83-85	84-85
Central	16.1%	9.3%	19.1%	12.1%	6.3%
Southeast	20.9	13.2	23.6	15.9	8.6
Southwest	35.2	19.7	26.5	20.2	9.0
Lincoln	21.4	16.6	29.8	24.2	13.3
Northeast	27.8	12.9	23.8	16.2	8.2
Northwest	25.7	21.8	23.5	13.4	5.3
Southern	22.6	19.4	36.0	24.9	17.0
Western	32.5	22.0	29.5	19.3	9.7
Harris-Stowe	33.5	14.6	22.8	16.5	4.7
University of Missouri	23.7	12.5	21.6	11.5	11.3
HEPI (est) *	44.8	30.8	18.8	11.7	6.0

* The Higher Education Price Index (HEPI) measures average changes in prices of goods and services purchased by colleges and universities through current-fund educational and general expenditures.

GENERAL REVENUE AS % OF E & G EXPENDITURES

Fiscal Year 1980 to Fiscal Year 1985



SECTION 5. FORMULA FUNDING

The information provided in this section is descriptive of the formula as a policy tool. A narrative of the formula used for the four-year institutions is followed by a description of the objectives used to determine general revenue funding for FY 1985 and FY 1986. The funding formula for the four-year institutions does not have adjustments for enrollment.

The two-year college funding process for FY 1986 is described and the calculations explained in the latter part of this section. Finally, a summary of the policy factors adopted for utilization with the formula is displayed.

FUNDING FORMULA FOR FOUR-YEAR INSTITUTIONS

Formula Components	FY 1985	FY 1986
Instruction	Planned Instruction expenditures for FY 1985 were the base for policy factor application. No distinction for graduate/undergraduate credit hours. UM's instruction base continued as on-campus instruction for credit. No adjustments for enrollment	No change in procedure. Each institution's on-campus planned expenditures were incremented by the salary policy factor of 6.0 percent for 90 percent of expenditures and the equipment policy factor of 3.5 percent for the remaining 10 percent reflecting actual practice.
Research and Public Service	Recommendation calculated as 1 percent of instruction for state colleges, 2.5 percent for regional universities and Lincoln, and 18.5% for the University of Missouri.	No change for Research and Public Service base component. FY 1986 recommendation for on-going research and public service programs at Central, Southeast, Southwest, Lincoln, and University of Missouri were computed by increasing FY 1985 base expenditures by the policy factors for salaries and expense and equipment.
Libraries	Personal service, expense and equipment and acquisition expenditures increased by policy factors. Quality improvement amount added as necessary for library recommendation to represent 6 percent of total FY 84 recommendation for all institutions except UM. Program improvement for library acquisitions included for UM.	The FY 1986 library recommendations were developed by incrementing planned FY 1985 expenditures in the categories of personal service, acquisitions, and other expense and equipment of 6 percent, 6 percent, and 3.5 percent, respectively.

FORMULA COMPONENTS

	FY 1985	FY 1986
Student Aid	Recommendations based on 7.5 percent of adjusted fee income (planned FY 1984 income increased by individual institution's fee increase factor for FY 1985) for all institutions except UM which is calculated at 5 percent of income.	The FY 1986 student aid recommendations were calculated as a percentage of FY 1984 fee income after adjustments were made for fee increases which occur in 1984-85. Two institutions, Northwest and Western, have achieved the goal of fees to cost of education and were encouraged not to raise fees for FY 1985. For these two institutions the fee income was adjusted by the average fee increase of 14 percent. For all institutions, except the University of Missouri, 10 percent of the estimated fee income was recommended for student aid. The recommendation for the University of Missouri is 7 percent of fee income.
General Support (academic support, except libraries, institutional support and student services)	Planned expenditures increased by policy factors. For those institutions exceeding 10 percent rate of growth, the excess was subtracted from this adminstrative base before policy factors were applied. No adjustment for enrollment.	Total planned FY 1985 expenditures in the major categories of academic support (excluding libraries), student services, and institutional support were incremented by the 6 percent salary policy applied to 70 percent of the planned expenditures and the expense and equipment factor of 3.5 percent applied to the remaining 30 percent. The resulting total is the recommendation for general support.

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	FY 1985	FY 1986
Physical Plant	Median cost per square foot was the basis for recommendation.	For the regional universities and state colleges, 8.5 percent of the total formula components excluding utilities was calculated for physical plant. For the University of Missouri, 7.5 percent was calculated reflecting the economics possible through scale.
Fuel/Utilities	Institutional requests were accepted when supported by letters of documentation from suppliers regarding expected rate increases.	No Change
Equipment Replacement	For the state colleges, 7 percent of inventory, for the regional universities and Lincoln 8 percent of inventory and 10 percent of inventory for UM.	The FY 1986 equipment replacement recommendation is calculated as a percentage of each institution's equipment inventory as of June 30, 1984, reflecting differing missions and expenditure practices. For the state colleges a basic percentage for replacement is 7 percent and for the regional universities and Lincoln the percentage is 8 percent. The different percentages reflect the need to purchase equipment to reflect differing missions and diversity of programs. The basic recommendation for the University of Missouri is calculated at 10 percent to address the needs of the state's major research university for sophisticated scientific, instructional and laboratory equipment having an average useful life much shorter than that of less specialized types of equipment. Those institutions (cont'd)

FORMULA COMPONENTS

	FY 1985	FY 1986
		which increased their expenditures for instructional and research equipment at a rate exceeding general revenue increased received a higher replacemei t factor. This provision applied to the following institutions: Central (8.12 percent); Southeast (8.86 percent); Southwest (8.45 percent); Northeast (8.87 percent); and, University of Missouri (11.33 percent).
Telecommunications	For each component of the formula, telecommunications costs were deducted and combined into one component. Planned expenditures were increased by the 15 percent policy factor.	Not a separate component.
Staff Benefits	Policy factor of 2 percent was applied in all formula components to recognize this separate cost.	Not a separate component.

GENERAL REVENUE RECOMMENDATIONS

FY 1985

Four objectives guided the determination of the FY 1985 general revenue funding recommendations and address the Board's public policy goals to:

- provide access to Missouri citizens to the system of higher education;
- promote quality in the context of institutional outcomes as defined by mission;
- ensure the efficient use of state resources within the system of higher education.

The first, and most important objective, is the provision of an appropriate level of general revenue funding in the context of both the current economic environment and the recent funding experience of Missouri higher education.

The second objective is to begin to slow the rate of expenditure growth in all areas except instruction. One benchmark for annual growth is the rate of growth as expressed by the Higher Education Price Index (HEPI), currently 6.3 percent. Missouri colleges and universities, with the exception of the University of Missouri, are planning an approximate 10 percent rate of growth in FY 1984 over actual FY 1983 expenditures. The University of Missouri's rate of growth for planned expenditures is 5 percent. This lower rate of expenditure growth is a result to some extent of the economy of scale, but more importantly is the fact that the institution did not provide across-the-board salary increases to faculty and staff during the current fiscal year. General salary increases were awarded at all other four-year institutions except Lincoln University.

The third objective is closely related to the second. There has been a rapid increase in fees in the past three years. The increase in student fees has been a result of the rapid decline in the pecentage of state general revenue going to higher education as well as the rate of growth in all institutional expenditures. Few institutions have elected to slow the rate of growth in expenditures as a means of increasing the fee to cost of education relationship. All institutions, however, have indicated their intent to achieve the CBHE recommended fee levels by fiscal year 1987 by either raising fees or slowing the rate of growth of expenditures, or both. Therefore, the third objective guiding the determination of the general revenue funding recommendations is to slow the rate of growth in student fees.

The fourth objective is to continue to distinguish between types of institutions according to their role and purpose in the system of public higher education. That is, the established missions and purposes of institutions should continue to influence the relationship of income from general revenue, student fees, and other sources.

With these four objectives as guides, the levels of general revenue recommended were determined as follows for each institution:

- A rate of growth in expenditures was calculated for each institution (FY 83 Actual to FY 84 Planned Education and General Expenditures).
- An average rate of expenditure growth was then calculated by type of institution (regional universities and Lincoln, 10 percent; four-year colleges, 10 percent; the University of Missouri, 5 percent).
- A comparison of each institution's rate of growth to the average within types of institutions was made. The Board's recommendation is that the average rate of growth in expenditures be used for FY 1985. Although higher than the Higher Education Price Index of 6.3 percent, the average rate of growth of 10 percent recognizes the previous three years of reduced general revenue and will allow the institutions time to examine targeted expenditure reductions necessary for new program growth.
- A comparison of the relationship of student fees to cost of education for actual 1983 and planned 1984 was then made to examine institutional progress toward the CBHE FY 1987 recommendation on the fees to cost of education relationship.
- The appropriate level of general revenue funding by type of institution was determined (66 percent for the University of Missouri; 70 percent for the regional universities and Lincoln; and, 72 percent of the three four-year colleges).
- The FY 1985 general revenue level recommendation was then calculated. Table 1 displays the result of the calculations.

Harris-Stowe is above the level of general revenue as would be calculated with consideration of the four objectives. To bring this institution to the level of general revenue indicated by the formula would result in the FY 1985 recommendation being lower than the CBHE FY 1984 recommendation.

Therefore, the CBHE is recommending that Harris-Stowe's funding be a combination of last year's CBHE recommendation and the general revenue support (72 percent) of the instructional program improvement. Two reasons guided this particular recommendation: 1) Harris-Stowe suffers from a diseconomy of scale, and 2) the lack of sufficient start up dollars has been exacerbated by three years of withholdings.

FY 1986

Unlike the previous years the General Revenue recommendation for FY 1986 was determined in two stages.

1. All institutions are recommended at a general revenue funding level established by the CBHE in prior fiscal years appropriate to their mission and purpose:

Four-year colleges	72 percent
Regional Universities & Lincoln	70 percent
University of Missouri	66 percent

The current recommendation continues the Board's policy to distinguish between types of institutions according to their role and scope in the system of public higher education. That is institutional purpose should continue to influence the relationship of income from general revenue, student fees, and other sources of income.

2. Targeted State Investments

On September 10, 1983 the CBHE notified all four-year institutions that institutional specific program improvements submitted by the institutions would be replaced in FY 1986 by recommendations for "targeted state investments." That is, additional dollars above the formula produced recommendations would consist of improvements as defined by state needs for higher education programs and services through statewide program review and statewide assessment. Two such state needs are addressed in the fiscal year 1986 budget.

Objective: To increase the knowledge and skill level of a smaller entering work force through improving student retention and instructional outcomes.

Northeast Missouri State University	
Value-Added Program	$ 565,904
Missouri Southern State College	
Developmental Learning Program	$ 70,000
Missouri Western State College	
Student Retention Program	$ 83,800
Harris-Stowe State College	
Student Retention Program	$ 134,854
Learning Assistance Center-Equipment	$ 122,570
Southeast Missouri State University	
Assessment of General Education Outcomes	$ 102,000

Objective: To improve access of Missouri agriculture, business, and industry to basic and applied research and state of the art technology transfer.

Central Missouri State University	
Engineering Technology Program Equipment	$ 175,080
Southeast Missouri State University	
Agriculture Program	
Applied Research Laboratory Equipment	$ 150,000
Southwest Missouri State University	
Agriculture Program	
Applied Research - Laboratory Equipment	
Fruit Experiment Station Equipment	$ 310,846
Northwest Missouri State University	
Agriculture Program	
Applied Research - Laboratory Equipment	$ 215,065
University of Missouri	
University of Missouri - Columbia	
Agriculture - Food for the 21st Century	$ 550,000
Veterinary Medicine	$ 971,000
University of Missouri - Rolla	
Graduate Research	$ 875,000

Objective: To correct historical inequities to the budget base.

Southeast Missouri State University	$1,691,925
Missouri Southern State College	$ 239,383
Harris-Stowe State College	$ 292,874

The recommendations for targeted state investments are added to the total of each institution's formula produced general revenue recommendation at 100 percent general revenue.

The FY 1986 general revenue recommended for each institution is the total produced by adding the formula percentage amount in item one to the Targeted State Investments described in item two.

Procedure for Calculating State Aid Formula
for Community Junior Colleges
FY 1986

1. Institutions submit actual and planned expenditure schedules on Form 1A to CBHE. Expenditures are shown for each academic discipline based on the Classification of Instructional Programs (CIP) and each Program Classification Structure (PCS) category, e.g., research, public service academic support, physical plant expense, etc. For the planned expenditure year schedule, personal service expenditures are separated from expense and equipment expenditures.

2. Credit hours produced during the prior actual year are summarized into the two funding categories of General and Vocational.

3. Prior actual year expenditures are inflated by the same percentage as the state aid general revenue increase to create a planned expenditure schedule.

4. The schedule of current year planned expenditures submitted by the institutions are inflated by the CBHE policy factors for selected items of expenditure. This results in a projected inflationary increase amount which is then added to the planned expenditure schedule described in item 3 above to produce a systemwide budget request total.

5. Projected instructional expenditures from the systemwide budget request described in item 4 above for General and Vocational are divided by the total estimated credit hours for each category, respectively.

6. Projected expenditures for costs other than instruction are divided by total actual credit hours to derive a noninstructional cost per credit hour.

7. The instructional cost per credit hour in each category is added to the noninstructional cost per credit hour. The result is the total projected cost per credit hour in each funding category.

8. The total projected cost per credit hour is multiplied by the state aid percentage. The percentage used for each appropriation request is determined by the CBHE but cannot exceed 50 percent by statute. This calculation results in a recommended amount of state support per credit hour.

9. The appropriation request amount for the two funding categories is multiplied by the most recently reported actual credit hours in each category for each institution.

10. The total resulting from the calculation in number 9 becomes the state aid appropriation request. This is a lump-sum request by the CBHE for community junior colleges; there are not separate request for appropriations for each institution.

Distribution of State Aid to Community Junior Colleges

The credit hours actually generated and the calculated credit hour rates form the basis of the state aid payment. Each institution's state aid eligibility is determined by multiplying the credit hour rate for each funding category by the number of credit hours generated in that category.

The payment schedule for a fiscal year follows the sequence outlined below.

July	Appropriation passed by the legislature and signed by the Governor.
July	First payment made to institutions based on actual credit hours and the calculated rates based on those credit hours. Annual credit hours are multipled by credit hour rates for each funding category. The total was multipled by 97 percent and fifty percent of the 97 percent was distributed.
December	Second payment was made to institutions. Twenty percent of 97 percent of the total appropriation was distributed.
April	Third payment was made to institutions. The amount was equal to the December payment.
June	The balance of the appropriation was distributed to institutions in a fourth and final payment.

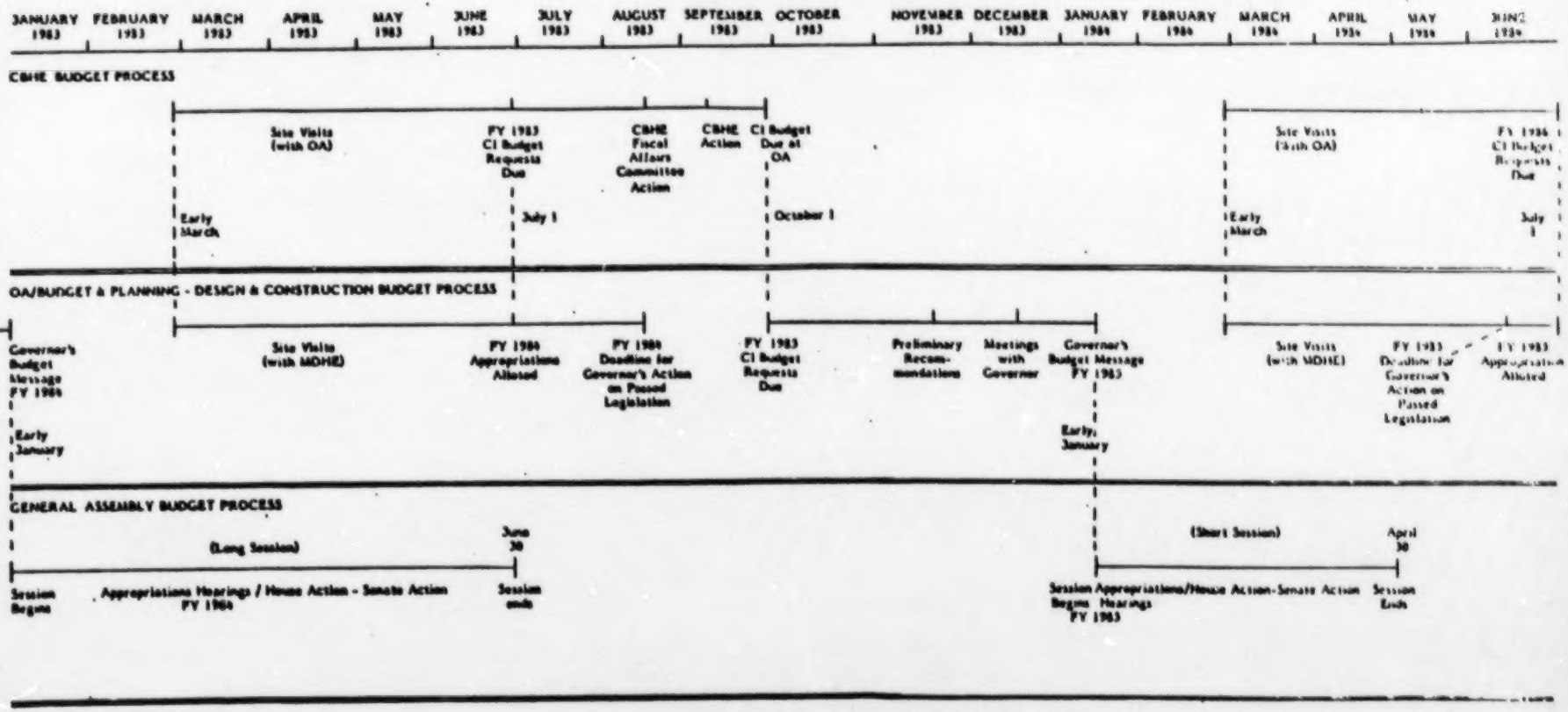
COORDINATING BOARD FOR HIGHER EDUCATION
COMPARISON OF RECOMMENDATIONS DEVELOPMENT
FY 1985 AND FY 1986

CBHE POLICY FACTORS	FY 1985	FY 1986
Personal Service	4.00%	6.0%
Staff Benefits	2.00%	N/A
Expense and Equipment	4.75%	3.5%
Library Acquisitions	7.00%	6%
Fuel and Utilities	Institutional Documented Requests	Institutional Documented Requests
Telecommunications	15.00%	N/A

SECTION 6. CAPITAL IMPROVEMENTS

This section includes information about the capital improvements budget process and funding for capital improvements from 1979 to 1984.

CAPITAL IMPROVEMENTS BUDGET PROCESS



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CAPITAL IMPROVEMENTS, FY 1979 - FY 1984

	FY 1979	FY 1980	FY 1981	FY 1982	FY 1983	FY 1983 Supplemental	FY 1984 Special Session	FY 1985
Higher Education:								
Maintenance & Repair	$ 4,947,025	$ 4,710,060	$ 7,432,759	$ 3,538,718	$ 4,163,389	$ 7,270,640	$11,390,000	$ 10,269,700
Construction	23,209,966	18,014,765	25,243,284	229,000	796,430	13,842,784	090	9,190,000
Total Higher Education	28,156,991	22,724,825	32,676,043	3,767,718	4,959,819	21,113,424	11,390,000	19,459,700
Total State Capital Improvements[a]	92,117,757	102,891,865	103,649,699	45,980,030	63,147,989	75,000,000[b]	50,000,000	204,941,858[a]
Higher Education as a % of Total	30.6%	22.1%	31.5%	8.2%	7.9%	28.2%	22.8%	9.5%

[a]Includes highway, conservation, and other designated funds.
[b]Third State Building Fund only.

Source: Executive Budgets, CBHE General Revenue Summaries.

SUMMARY INSTITUTIONAL PROFILES

SUMMARY INSTITUTIONAL PROFILES

Summary of institutional profiles includes descriptive information on the four-year institutions, the two-year institutions, and the University of Missouri.

Included is information on:

1. Enrollment patterns by institution
2. Student characteristics
3. Financial statistics
4. Academic programs
5. Faculty

SUMMARY OF INSTITUTIONAL PROFILES FOR FOUR-YEAR INSTITUTIONS

A. ENROLLMENT PATTERNS BY INSTITUTION

1 Total Headcount by Student Level and Year

	CENTRAL	HARRIS	LINCOLN	SOUTHERN	WESTERN	NE	NW	SE	SW	FOUR-YR PUBL
Undergraduates										
Fall, 1979	8,319	1,876	2,834	3,821	3,768	5,419	3,678	7,888	13,184	49,187
Fall, 1988	8,581	1,175	2,282	4,813	4,886	5,673	4,868	8,298	13,958	52,888
Fall, 1981	8,628	1,242	2,531	4,338	4,289	6,841	4,271	8,486	14,191	53,899
Fall, 1982	8,349	1,827	2,662	4,478	4,269	6,339	4,464	8,417	14,846	54,851
Fall, 1983	8,358	1,131	2,748	4,385	4,227	6,388	4,529	8,416	14,169	54,288
Fall, 1984	7,863	1,175	2,789	4,323	4,869	6,416	4,348	8,583	14,815	53,463
% Change	-5.48%	9.28%	35.64%	13.14%	7.99%	18.48%	18.88%	7.88%	6.38%	8.69%
Graduates										
Fall, 1979	1,586	8	191	8	8	751	663	766	1,289	5,246
Fall, 1988	1,488	8	199	8	8	728	856	771	1,179	5,133
Fall, 1981	1,259	8	158	8	8	937	729	716	1,178	4,969
Fall, 1982	1,177	8	186	8	8	866	683	669	969	4,558
Fall, 1983	1,251	8	155	8	8	864	715	664	987	4,636
Fall, 1984	1,116	8	192	8	8	932	634	678	1,186	4,658
% Change	-29.63%	8.88%	8.52%	8.88%	8.86%	24.18%	-4.37%	-11.49%	-14.28%	-11.21%
Total Headcount										
Fall, 1979	9,985	1,876	2,225	3,821	3,768	6,178	4,341	8,654	14,473	54,433
Fall, 1988	9,989	1,175	2,481	4,813	4,886	6,393	4,916	9,861	15,137	57,141
Fall, 1981	9,887	1,242	2,689	4,338	4,289	6,978	5,888	9,122	15,361	58,868
Fall, 1982	9,526	1,827	2,848	4,478	4,269	7,285	5,147	9,886	15,815	58,681
Fall, 1983	9,681	1,131	2,895	4,385	4,227	7,252	5,244	9,888	15,156	58,891
Fall, 1984	8,979	1,175	2,981	4,323	4,869	7,348	4,974	9,181	15,121	58,121
% Change	-9.35%	9.28%	32.63%	13.14%	7.99%	19.89%	14.58%	6.89%	4.48%	6.78%

2 Headcount of First Time Freshmen by Year

	CENTRAL	HARRIS	LINCOLN	SOUTHERN	WESTERN	NE	NW	SE	SW	FOUR-YR PUBL
Fall, 1979	2,363	154	443	926	829	1,611	1,138	1,969	3,189	12,614
Fall, 1988	2,298	185	535	1,283	872	1,585	1,212	2,235	2,734	12,931
Fall, 1981	2,234	168	578	1,283	988	1,584	1,388	2,126	2,981	13,162
Fall, 1982	1,948	141	569	1,413	866	1,718	1,345	1,982	2,961	12,933
Fall, 1983	1,858	169	565	1,438	849	1,597	1,264	1,918	3,874	12,724
Fall, 1984	1,739	125	592	1,181	769	1,627	1,898	1,792	2,778	11,693
% Change	-26.41%	-18.83%	33.63%	27.54%	-7.24%	8.99%	-2.83%	-8.99%	-13.14%	-7.38%

3 Headcount of Undergraduate Transfer Students by Year

	CENTRAL	HARRIS	LINCOLN	SOUTHERN	WESTERN	NE	NW	SE	SW	FOUR-YR PUBL
Fall, 1979	584	167	214	314	175	348	259	777	1,886	3,916
Fall, 1988	597	282	221	536	178	358	317	831	1,158	4,478
Fall, 1981	633	246	257	368	156	422	312	841	1,822	4,257
Fall, 1982	621	183	266	354	121	458	379	948	1,848	4,362
Fall, 1983	731	289	264	497	112	455	266	795	1,844	4,373
Fall, 1984	656	298	236	351	114	392	289	1,825	1,821	4,294
% Change	12.33%	73.65%	18.28%	11.78%	-34.86%	15.29%	-19.31%	31.92%	-5.99%	9.65%

SUMMARY OF INSTITUTIONAL PROFILES FOR FOUR-YEAR INSTITUTIONS 2 of 5

4 Re-enrollment Rates of Full-Time Students by Level:
% of registered students in Fall, 1983 who re-enrolled in Fall, 1984

	CENTRAL	HARRIS	LINCOLN	SOUTHERN	WESTERN	NE	NW	SE	SW	FOUR-YR PUBL
First Time Undergrad	64.57%	38.43%	55.72%	67.00%	55.63%	69.52%	68.42%	66.89%	65.89%	64.48%
Other Freshmen	61.95%	52.46%	86.61%	69.45%	58.75%	51.62%	68.62%	63.28%	65.65%	62.44%
Sophomores	77.14%	71.00%	75.32%	76.73%	72.61%	72.97%	79.36%	78.16%	78.68%	76.65%
Juniors	71.28%	72.22%	64.72%	74.67%	74.48%	72.29%	79.85%	79.37%	76.78%	75.48%
Seniors	14.34%	44.18%	39.00%	24.19%	33.66%	15.15%	14.68%	19.68%	28.00%	19.83%
Unclass Undergrad	32.28%	47.22%	0.00%	0.00%	25.00%	0.00%	0.00%	0.00%	28.26%	33.13%
Graduate	25.49%	0.00%	38.00%	0.00%	0.00%	24.01%	69.23%	50.00%	42.22%	35.44%
Unclass Graduate	29.16%	0.00%	0.00%	25.00%	0.00%	0.00%	0.00%	0.00%	50.00%	28.79%
Total Institution	53.25%	42.17%	65.48%	51.19%	52.63%	55.28%	57.18%	59.84%	54.96%	55.48%

B. STUDENT CHARACTERISTICS

1 Percent Freshmen by High School Class Rank, Fall 1984

	CENTRAL	HARRIS	LINCOLN	SOUTHERN	WESTERN	NE	NW	SE	SW
Highest 10%	10.41%	2.25%	3.82%	6.10%	13.13%	23.48%	8.95%	12.95%	16.68%
Ninth 10%	14.58%	2.79%	7.09%	6.10%	14.69%	19.61%	11.35%	13.67%	13.95%
Eighth 10%	12.89%	2.79%	5.09%	6.35%	14.69%	15.61%	13.24%	13.86%	14.34%
Seventh 10%	13.06%	4.47%	4.00%	5.25%	13.13%	12.11%	10.00%	11.44%	12.09%
Sixth 10%	12.00%	3.91%	7.45%	5.67%	8.97%	9.71%	10.19%	9.71%	12.16%
Fifth 10%	9.78%	3.35%	6.75%	3.75%	6.58%	7.31%	9.85%	8.76%	8.92%
Fourth 10%	8.98%	3.35%	4.18%	2.71%	4.16%	3.28%	6.67%	7.14%	7.38%
Third 10%	6.96%	3.91%	5.45%	2.79%	4.16%	0.68%	4.00%	5.41%	4.41%
Second 10%	3.22%	2.23%	3.09%	2.28%	1.69%	0.31%	2.48%	3.57%	0.26%
Lowest 10%	1.38%	1.12%	1.64%	1.02%	0.78%	0.00%	0.48%	1.73%	0.94%
Unknown Rank	6.73%	39.66%	51.45%	57.92%	10.00%	7.99%	23.62%	12.56%	6.09%
Total	1,738	125	550	1,181	769	1,627	1,000	1,792	2,656

2 Percent Distribution of Minority Enrollment by Year (Includes foreign students)

	CENTRAL	HARRIS	LINCOLN	SOUTHERN	WESTERN	NE	NW	SE	SW	FOUR-YR PUBL
Fall, 1979	8.61%	81.32%	38.44%	3.75%	4.32%	9.57%	5.00%	4.46%	1.90%	4.59%
Fall, 1980	8.71%	83.87%	38.36%	3.72%	5.78%	10.38%	4.68%	5.45%	1.92%	8.64%
Fall, 1981	9.00%	88.04%	40.90%	4.82%	5.59%	8.59%	5.04%	6.09%	2.44%	9.28%
Fall, 1982	9.45%	81.82%	47.49%	3.91%	5.63%	8.39%	5.79%	6.80%	2.34%	9.19%
Fall, 1983	9.95%	80.29%	42.89%	2.39%	5.33%	7.48%	5.55%	8.41%	2.34%	9.18%
Fall, 1984	10.78%	79.32%	42.77%	2.61%	4.79%	6.89%	5.13%	9.76%	2.48%	9.44%

3 Percent Age Distribution of Total Enrollment, Fall 1984

	CENTRAL	HARRIS	LINCOLN	SOUTHERN	WESTERN	NE	NW	SE	SW	FOUR-YR PUBL
21 and under	68.78%	27.31%	39.11%	48.43%	53.67%	65.61%	68.51%	64.28%	54.49%	58.85%
22-24	13.44%	19.49%	16.94%	15.36%	13.15%	17.09%	12.52%	15.19%	18.72%	15.94%
25-34	12.51%	31.67%	28.63%	21.44%	20.87%	18.39%	11.36%	13.26%	17.22%	16.18%
35 and over	5.22%	20.77%	15.28%	15.00%	12.29%	4.79%	7.18%	6.84%	9.57%	9.11%
Average Age	22.29	30.77	26.41	26.21	25.82	22.29	22.85	22.98	24.89	23.78

SUMMARY OF INSTITUTIONAL PROFILES FOR FOUR-YEAR INSTITUTIONS 3 of 5

4 Geographic Origin of Undergraduate Students, Fall 1984

	CENTRAL	HARRIS	LINCOLN	SOUTHERN	WESTERN	NE	NW	SE	SW	FOUR-YR PUBL
Service Area or Contiguous Counties	41.54%		61.06%	78.35%	74.12%	44.89%	32.91%	58.85%	56.41%	
Kansas City	25.99%	8.88%	4.31%	8.35%	5.46%	1.84%	14.68%	8.22%	5.22%	7.33%
St. Louis	7.53%	89.62%	5.44%	8.65%	8.44%	18.35%	2.35%	25.83%	14.88%	12.73%
Other Missouri	19.13%	2.47%	8.89%	15.78%	13.25%	7.91%	3.73%	5.46%	18.48%	65.88%
Total Missouri	94.28%	92.89%	78.98%	95.12%	93.27%	64.98%	53.67%	88.77%	94.92%	85.86%
Out of State	4.38%	2.89%	14.58%	4.78%	6.41%	38.49%	43.11%	7.93%	4.68%	11.97%
Out of Country	1.58%	5.82%	6.53%	8.14%	8.32%	3.81%	2.49%	3.29%	8.45%	2.82%
Unknown	8.88%	8.88%	8.88%	8.85%	8.88%	8.71%	8.72%	8.81%	8.84%	8.16%
Total	7,845	1,175	2,758	4,323	4,869	6,328	4,291	8,581	13,488	52,683

C. FINANCIAL STATISTICS *

1 Percent Distribution of Revenues by Sources, Fall 1984 (including Restricted and Auxiliary)

	CENTRAL	HARRIS	LINCOLN	SOUTHERN	WESTERN	NE	NW	SE	SW
Tuition/Fees	14.47%	14.24%	11.34%	19.51%	24.82%	17.72%	28.57%	15.41%	22.69%
Federal Approp.	8.88%	8.88%	17.84%	8.88%	8.88%	8.88%	8.88%	8.88%	8.88%
State Approp.	47.62%	65.84%	41.99%	54.67%	52.85%	45.82%	47.87%	47.81%	53.82%
Local Approp.	8.88%	8.88%	8.88%	8.88%	8.88%	3.74%	8.88%	8.88%	8.88%
Grants/Contracts	8.19%	15.63%	16.52%	8.79%	11.67%	8.89%	7.75%	13.12%	7.84%
Gifts	8.47%	1.38%	8.88%	8.23%	1.62%	8.12%	8.86%	2.15%	8.53%
Endowment	8.88%	8.88%	8.88%	8.88%	8.88%	1.68%	8.88%	8.49%	8.88%
Independent Oper.	1.88%	8.88%	1.19%	8.75%	8.75%	8.54%	1.13%	1.12%	8.71%
Auxiliaries	25.73%	2.26%	9.79%	11.41%	8.11%	28.98%	19.87%	17.41%	18.87%
All Other	1.72%	1.45%	2.13%	4.64%	1.78%	2.11%	2.75%	3.29%	4.34%
Total Revenues	45,431,648	5,157,829	16,847,666	12,884,103	15,843,128	31,815,176	25,472,718	48,467,228	53,892,841

2 Percent Distribution of Expenditures by Category, Fall 1984

	CENTRAL	HARRIS	LINCOLN	SOUTHERN	WESTERN	NE	NW	SE	SW
Instruction	38.58%	27.52%	24.98%	42.98%	35.36%	38.43%	34.39%	36.87%	48.17%
Research	8.68%	8.88%	18.97%	8.88%	8.88%	8.47%	8.85%	8.85%	1.86%
Public Service	1.38%	3.96%	9.16%	1.39%	8.22%	8.89%	1.45%	7.61%	8.68%
Academic Support	7.28%	9.94%	3.71%	18.31%	7.11%	8.85%	7.21%	8.86%	18.42%
Student Service	8.26%	7.86%	4.92%	6.53%	12.49%	7.59%	7.81%	7.18%	9.89%
Institutional Support	5.87%	27.36%	16.96%	7.89%	18.91%	7.92%	9.66%	7.58%	8.24%
O & M	7.88%	9.18%	18.84%	8.29%	11.36%	8.88%	11.88%	7.81%	7.61%
Scholar/Fellowship	6.71%	12.86%	9.68%	12.98%	11.88%	8.23%	7.86%	8.53%	8.33%
All Other	23.52%	2.21%	9.66%	18.58%	18.68%	19.55%	28.49%	17.27%	13.68%
Total Expenditures	43,124,211	5,138,813	15,541,434	12,758,869	14,985,843	38,189,985	25,844,287	39,175,874	51,461,178

* The financial statistics on these pages include revenues from all sources and may not agree with financial data in other sections.

SUMMARY OF INSTITUTIONAL PROFILES FOR FOUR-YEAR INSTITUTIONS

D. ACADEMIC PROGRAMS

1 Total Degrees Conferred at All Levels by Category, Fiscal Year 1984

	CENTRAL	HARRIS	LINCOLN	SOUTHERN	WESTERN	NE	NW	SE	SW	FOUR-YR PUBL
Humanities	236	0	10	10	17	110	94	100	245	830
Science/Mathematics	54	0	10	20	0	70	50	51	114	393
Social Science	119	0	27	42	40	90	57	70	120	509
Health	60	0	63	51	30	101	31	90	79	513
Business	511	0	115	171	152	415	236	469	713	2,782
Education	397	79	51	117	74	471	292	300	409	2,350
Engineering	354	0	21	17	32	60	23	42	112	669
Other Career/Vocation	209	0	22	45	79	115	47	166	199	962
Computer Science	21	0	24	52	22	40	53	90	19	329
Agriculture	55	0	9	0	20	60	76	37	100	365
Total	2,104	79	360	541	402	1,556	959	1,519	2,190	9,790

2 Total Degrees Conferred at All Levels by Ethnic Category, Fiscal Year 1984

	CENTRAL	HARRIS	LINCOLN	SOUTHERN	WESTERN	NE	NW	SE	SW	FOUR-YR PUBL
Non-Resident Alien	06	0	45	0	2	100	40	37	15	333
Black	96	65	106	4	10	24	16	34	4	359
American Indian	1	1	0	16	2	0	4	2	2	20
Asian	16	0	1	2	2	1	3	9	13	47
Hispanic	0	2	0	1	2	5	4	4	5	31
White	1,397	11	200	510	464	1,410	092	1,433	2,159	9,000
Total	2,104	79	360	541	402	1,556	959	1,519	2,190	9,790

E. FACULTY

1 Percent Age Distribution of Full-Time Faculty, Fall 1984

	CENTRAL	HARRIS	LINCOLN	SOUTHERN	WESTERN	NE	NW	SE	SW	FOUR-YR PUBL
LT 25 years	0.97%	0.00%	0.00%	0.64%	0.00%	1.13%	0.01%	0.52%	0.00%	0.43%
25-34	11.11%	3.70%	20.67%	15.29%	13.73%	20.20%	17.00%	15.46%	15.24%	15.94%
35-44	34.54%	55.56%	35.33%	40.76%	49.67%	20.95%	34.01%	37.37%	30.05%	36.03%
45-49	16.67%	7.41%	15.33%	22.93%	15.69%	14.29%	21.06%	14.69%	17.20%	16.92%
50-54	16.67%	14.01%	12.00%	10.03%	11.11%	11.20%	13.77%	14.43%	16.36%	14.24%
55-59	11.35%	7.41%	6.67%	4.46%	5.00%	9.02%	6.40%	11.60%	0.09%	0.70%
60-62	4.59%	3.70%	5.33%	3.02%	1.96%	3.76%	3.24%	3.09%	3.31%	3.62%
63-65	3.06%	3.70%	2.00%	1.27%	0.00%	2.63%	2.43%	2.32%	2.94%	2.56%
66-69	0.24%	3.70%	2.67%	0.00%	1.96%	0.75%	0.40%	0.52%	0.74%	0.77%
GE 70	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Total	414	27	150	157	153	266	247	300	544	2,346

SUMMARY OF INSTITUTIONAL PROFILES FOR FOUR-YEAR INSTITUTIONS

2 Percent Tenured Full-Time Faculty by Age Category, Fall 1984

	CENTRAL	HARRIS	LINCOLN	SOUTHERN	WESTERN	NE	NW	SE	SW	FOUR-YR PUBL
LT 25 years	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
25-34	15.21%	100.00%	0.00%	12.50%	4.76%	16.00%	2.38%	3.33%	0.33%	8.02%
35-44	69.23%	60.00%	13.20%	57.81%	57.09%	62.33%	40.47%	46.09%	63.76%	55.32%
45-49	86.95%	100.00%	39.13%	86.11%	79.16%	84.21%	74.07%	70.94%	74.46%	77.50%
50-54	90.55%	100.00%	50.00%	88.23%	76.47%	93.33%	79.41%	88.35%	87.64%	85.93%
55-59	87.23%	100.00%	30.00%	71.42%	55.55%	91.66%	87.50%	84.44%	77.27%	80.39%
60-62	94.73%	100.00%	87.50%	100.00%	100.00%	70.00%	87.50%	100.00%	83.33%	89.41%
63-65	87.50%	100.00%	100.00%	100.00%	0.00%	100.00%	100.00%	80.00%	87.50%	91.67%
66-69	100.00%	100.00%	75.00%	0.00%	100.00%	100.00%	100.00%	100.00%	75.00%	80.00%
GE 70	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Total	74.40%	77.70%	27.33%	63.06%	57.52%	59.40%	52.63%	56.70%	64.71%	60.40%

3 Percent Tenured Full- and Part-Time Faculty by Discipline, Fall 1984

	CENTRAL	HARRIS	LINCOLN	SOUTHERN	WESTERN	NE	NW	SE	SW	FOUR-YR PUBL
Humanities	64.42%	35.71%	33.33%	53.33%	41.26%	44.15%	10.00%	48.71%	38.94%	46.60%
Science & Mathematics	77.00%	18.75%	31.81%	46.34%	76.92%	64.00%	40.33%	63.81%	67.46%	61.73%
Social Science	90.00%	35.71%	32.14%	42.85%	50.00%	57.57%	66.66%	71.01%	67.25%	63.32%
Health	40.74%	0.00%	5.55%	46.15%	0.00%	56.52%	10.00%	6.25%	35.13%	30.26%
Computer Science	0.00%	0.00%	0.00%	5.00%	44.44%	42.85%	37.50%	6.66%	20.57%	15.22%
Agriculture	66.66%	0.00%	5.26%	0.00%	20.00%	12.50%	36.36%	60.00%	40.00%	34.15%
Business	52.83%	0.00%	7.69%	25.00%	27.27%	40.62%	59.25%	17.64%	33.33%	34.12%
Education	90.83%	30.00%	33.33%	24.32%	52.17%	82.35%	52.38%	57.14%	81.53%	63.27%
Engineering	62.96%	0.00%	16.66%	0.00%	12.50%	47.61%	100.00%	40.00%	30.00%	47.79%
Other Career/Vocation	52.50%	7.69%	20.00%	35.71%	30.00%	31.25%	50.00%	37.83%	41.17%	36.96%
Total	69.86%	25.00%	20.60%	37.36%	43.14%	52.49%	51.79%	40.57%	49.72%	40.60%

4 Average Salary in Thousands, by Rank, Fall 1984
(As shown in the April 24, 1985 Chronicle of Higher Education)

	CENTRAL	HARRIS	LINCOLN	SOUTHERN	WESTERN	NE	NW	SE	SW
Professor	32.7	*	29.2	33.0	32.0	33.5	30.9	32.3	33.9
Associate	28.5	*	24.7	28.4	28.0	29.4	25.9	26.7	28.2
Assistant	23.7	22.0	21.1	24.0	22.7	23.6	21.5	22.7	24.7
Instructor	18.4	*	18.6	19.9	17.4	20.1	18.7	18.9	19.4

*Average salaries for these ranks were not reported in the Chronicle survey

5 Headcount of Full-time Employees by Employment Category, Fall 1984

	CENTRAL	HARRIS	LINCOLN	SOUTHERN	WESTERN	NE	NW	SE	SW	STATE FOUR-YR
Executive/Admin	83	21	25	22	16	28	39	41	70	353
Instruction/Research	414	27	135	157	153	265	248	420	572	2,391
Instruction/Research Asst	0	0	23	0	0	0	0	0	0	23
Special/Support	56	14	38	14	48	77	62	95	112	500
Nonprofessional	423	45	168	118	133	236	231	283	466	2,095
Total	976	107	389	383	342	606	580	839	1,220	5,370

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SUMMARY INSTITUTIONAL PROFILES FOR TWO-YEAR PUBLIC INSTITUTIONS 1 of 5

A. ENROLLMENT PATTERNS BY INSTITUTION

1 Total Headcount by Student Level and Year

	CROWDER	E CENTRAL	JEFFERSON	LONGVIEW	MAPLE WOOD	PENN VALLEY	PIONEER	MINERAL	MOBERLY	FLO VALLEY	FOREST PARK	MERAMEC	STATE FAIR	THREE RIVERS	TRENTON	TWO-YR PUBL
Undergraduates																
Fall, 1979	1,898	1,684	1,908	3,868	2,809	4,809	1,863	1,252	881	9,589	6,174	9,722	1,399	1,418	516	47,579
Fall, 1980	1,183	2,068	2,361	4,366	2,248	4,858	486	1,382	981	11,135	7,894	10,787	1,543	1,568	612	52,413
Fall, 1981	1,155	2,848	2,538	4,749	2,596	5,354	383	1,469	985	12,881	7,968	11,835	1,588	1,524	556	56,791
Fall, 1982	1,252	2,233	2,699	5,243	2,711	5,542	586	1,581	1,829	12,869	7,989	12,389	1,574	1,699	588	58,991
Fall, 1983	1,423	2,189	2,796	5,271	2,673	5,765	682	1,482	1,121	12,498	8,487	13,816	1,418	1,653	626	60,937
Fall, 1984	1,179	2,388	3,823	5,178	2,584	5,834	683	1,448	997	11,297	6,965	12,185	1,614	1,499	688	56,464
% Change	7.67%	46.82%	54.3 %	33.79%	22.26%	2.97%	-43.27%	17.53%	17.16%	10.88%	12.81%	24.49%	15.37%	6.31%	17.63%	19.15%

2 Headcount of First Time Freshmen by Year

	CROWDER	E CENTRAL	JEFFERSON	LONGVIEW	MAPLE WOOD	PENN VALLEY	PIONEER	MINERAL	MOBERLY	FLO VALLEY	FOREST PARK	MERAMEC	STATE FAIR	THREE RIVERS	TRENTON	TWO-YR PUBL
Fall, 1979	564	698	757	2,892	1,196	2,354	992	492	253	2,243	1,279	2,678	374	591	239	16,796
Fall, 1980	632	747	981	2,282	1,152	2,275	143	553	358	2,586	863	1,887	466	596	292	15,533
Fall, 1981	464	698	1,088	1,561	795	969	38	511	393	3,811	2,882	2,882	331	532	227	15,598
Fall, 1982	718	885	1,826	1,788	984	1,864	17	528	358	1,287	543	1,622	338	546	168	12,866
Fall, 1983	775	733	1,116	1,538	844	1,723	21	464	393	1,385	688	1,666	316	514	231	12,399
Fall, 1984	454	924	1,158	1,497	754	1,149	19	449	351	1,122	569	1,371	343	458	265	10,863
% Change	-19.58%	33.91%	52.97%	-20.44%	-36.96%	-51.19%	-98.88%	-8.74%	38.83%	-49.98%	-58.51%	-48.85%	-8.29%	-22.58%	18.88%	-58.29%

3 Headcount of Undergraduate Transfer Students by Year

	CROWDER	E CENTRAL	JEFFERSON	LONGVIEW	MAPLE WOOD	PENN VALLEY	PIONEER	MINERAL	MOBERLY	FLO VALLEY	FOREST PARK	MERAMEC	STATE FAIR	THREE RIVERS	TRENTON	TWO-YR PUBL
Fall, 1979	72	188	141	414	298	228	2	36	69	619	298	823	81	54	78	3,297
Fall, 1980	97	168	151	448	249	458	5	78	52	783	462	1,816	134	79	88	4,188
Fall, 1981	44	152	145	1,125	768	1,482	5	82	48	676	436	1,198	112	85	51	6,313
Fall, 1982	96	193	217	687	367	648	6	58	82	783	795	1,877	131	79	85	5,148
Fall, 1983	84	173	149	397	258	463	8	86	98	894	647	1,847	91	68	36	4,497
Fall, 1984	88	193	173	344	232	428	8	87	66	883	215	1,288	71	53	49	3,794
% Change	11.11%	93.88%	22.78%	-16.91%	-22.15%	93.58%	-188.88%	141.67%	-4.35%	-18.66%	-25.86%	51.88%	-12.35%	-1.85%	-37.18%	15.87%

4 Re-enrollment Rates of Full-Time Students by Level:
X of registered students in Fall, 1983 who re-enrolled in Fall, 1984

	CROWDER	E CENTRAL	JEFFERSON	LONGVIEW	MAPLE WOOD	PENN VALLEY	PIONEER	MINERAL	MOBERLY	FLO VALLEY	FOREST PARK	MERAMEC	STATE FAIR	THREE RIVERS	TRENTON	TWO-YR PUBL
First Time Undergrad	45.05%	68.91%	57.42%	43.66%	38.88%	42.81%	188.88%	54.19%	59.82%	57.24%	47.87%	58.87%	35.89%	47.85%	27.77%	52.24%
Other Freshmen	36.42%	89.84%	75.28%	58.56%	45.78%	45.93%	75.88%	36.25%	77.38%	58.63%	44.42%	46.67%	21.66%	43.52%	41.75%	49.24%
Sophomores	16.58%	12.44%	9.58%	33.89%	23.88%	37.29%	8.88%	11.82%	4.81%	37.42%	35.82%	31.67%	4.21%	18.88%	13.89%	29.19%
Unclass Undergrad	48.88%	8.88%	8.88%	8.88%	34.88%	39.23%	77.14%	8.88%	54.54%	61.98%	45.27%	57.84%	188.88%	188.88%	8.88%	46.58%
Total Institution	35.27%	58.23%	58.69%	48.54%	32.26%	37.85%	46.18%	35.97%	54.14%	39.61%	34.98%	37.56%	54.14%	38.86%	25.88%	58.38%

B. STUDENT CHARACTERISTICS

1 Percent Freshmen by High School Class Rank, Fall 1984

	CROWDER	E CENTRAL	JEFFERSON	LONGVIEW	MAPLE WOOD	PENN VALLEY	PIONEER	MINERAL	MOBERLY	FLO VALLEY	FOREST PARK	MERAMEC	STATE FAIR	THREE RIVERS	TRENTON	TWO-YR PUBL

Not reported by any public two-year institution

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SUMMARY INSTITUTIONAL PROFILES FOR TWO-YEAR PUBLIC INSTITUTIONS 2 of 5

2 Percent Distribution of Minority Enrollment by Year

	CROWDER	E CENTRAL	JEFFERSON	LONGVIEW	MAPLE WOOD	PENN VALLEY	PIONEER	MINERAL	MOBERLY	FLO VALLEY	FOREST PARK	MERRIMEC	STATE FAIR	THREE RIVERS	TRENTON	TWO-YR PUBL
Fall, 1979	3.99%	1.38%	N/A	10.37%	3.93%	40.17%	93.87%	0.89%	15.05%	21.83%	56.68%	5.06%	5.51%	3.45%	2.91%	25.34%
Fall, 1980	3.05%	1.32%	1.23%	6.48%	3.56%	46.14%	58.67%	1.51%	16.54%	22.80%	51.38%	4.48%	6.23%	4.52%	1.97%	18.86%
Fall, 1981	2.71%	1.48%	1.27%	5.55%	2.72%	45.87%	67.81%	1.41%	14.44%	21.13%	48.44%	3.95%	6.85%	2.91%	1.58%	18.18%
Fall, 1982	1.35%	0.72%	1.08%	5.52%	2.15%	44.35%	68.46%	0.76%	11.86%	19.47%	46.18%	4.25%	5.34%	2.88%	1.99%	18.12%
Fall, 1983	2.09%	0.55%	1.97%	5.72%	2.28%	47.82%	62.93%	1.87%	12.76%	19.83%	46.49%	4.08%	5.58%	2.28%	2.48%	17.52%
Fall, 1984	1.82%	0.85%	1.63%	6.85%	2.33%	48.99%	76.49%	0.63%	12.80%	20.35%	44.79%	4.81%	6.51%	2.82%	2.31%	16.73%

3 Percent Age Distribution of Total Enrollment, Fall 1984

	CROWDER	E CENTRAL	JEFFERSON	LONGVIEW	MAPLE WOOD	PENN VALLEY	PIONEER	MINERAL	MOBERLY	FLO VALLEY	FOREST PARK	MERRIMEC	STATE FAIR	THREE RIVERS	TRENTON	TWO-YR PUBL
21 and under	43.86%	51.59%	46.38%	42.96%	46.25%	31.45%	20.48%	46.86%	36.81%	32.58%	24.41%	37.74%	35.89%	45.78%	58.16%	36.53%
22-24	8.16%	8.15%	9.96%	12.53%	11.82%	16.21%	14.93%	10.64%	11.97%	15.88%	16.96%	15.53%	9.79%	9.78%	7.73%	14.86%
25-34	28.86%	21.48%	24.74%	26.58%	23.86%	36.27%	33.83%	23.27%	38.69%	31.14%	36.58%	25.68%	22.88%	24.75%	22.86%	28.74%
35 and over	26.75%	18.22%	18.92%	17.99%	17.98%	16.85%	25.84%	20.85%	20.52%	20.55%	22.85%	21.13%	28.63%	19.88%	31.25%	20.68%
Average Age	28.83	25.82	26.48	26.83	26.31	27.46	30.38	26.88	27.97	28.44	29.57	27.96	28.44	26.74	37.24	28.82

4 Geographic Origin of Undergraduate Students, Fall 1984

	CROWDER	E CENTRAL	JEFFERSON	LONGVIEW	MAPLE WOOD	PENN VALLEY	PIONEER	MINERAL	MOBERLY	FLO VALLEY	FOREST PARK	MERRIMEC	STATE FAIR	THREE RIVERS	TRENTON	TWO-YR PUBL
Service Area or Contiguous Counties	78.69%	93.33%	88.82%	0.00%	0.00%	0.00%	0.00%	66.41%	61.99%	0.00%	0.00%	0.00%	71.55%	57.58%	47.84%	
Kansas City	0.59%	0.04%	0.00%	97.43%	92.99%	90.58%	93.84%	0.00%	0.58%	0.04%	0.00%	0.03%	0.66%	0.00%	0.49%	19.64%
St. Louis	0.68%	1.18%	3.61%	0.00%	0.00%	0.00%	0.00%	4.13%	0.28%	85.36%	94.77%	93.84%	0.07%	0.00%	0.16%	58.83%
Other Missouri	25.49%	5.31%	6.00%	1.17%	4.91%	0.68%	0.58%	28.85%	35.31%	13.00%	2.31%	6.22%	27.87%	39.38%	50.35%	20.13%
Total Missouri	97.45%	99.79%	99.31%	98.61%	97.90%	91.18%	93.53%	99.37%	97.99%	98.34%	97.09%	99.38%	99.34%	96.88%	98.83%	97.80%
Out of State	2.38%	0.21%	0.26%	0.28%	0.46%	1.76%	1.35%	0.49%	1.18%	1.38%	2.35%	0.57%	0.33%	3.12%	1.97%	1.13%
Out of Country	0.00%	0.00%	0.07%	0.33%	0.00%	5.16%	0.00%	0.14%	0.00%	0.18%	0.56%	0.13%	0.33%	0.00%	0.00%	0.66%
Unknown	0.00%	0.00%	0.35%	0.78%	1.55%	1.90%	5.14%	0.00%	0.18%	0.18%	0.00%	0.00%	0.00%	0.00%	0.00%	0.40%
Total	1,177	2,355	3,023	4,597	2,388	4,998	683	1,429	997	11,297	6,965	12,183	1,522	1,313	608	55,572

C. FINANCIAL STATISTICS *

1 Percent Distribution of Revenues by Sources, Fall 1984 (Including Restricted and Auxiliary)

	CROWDER	E CENTRAL	JEFFERSON	METRO. CC	MINERAL	MOBERLY	FLO VALLEY	FOREST PK	MERRIMEC	STATE FAIR	THREE RIVERS	TRENTON
Tuition/Fees	13.87%	15.51%	12.42%	22.21%	14.34%	20.23%	23.28%	19.83%	22.54%	8.33%	23.83%	14.35%
Federal Approp.	8.82%	12.13%	8.88%	4.57%	5.13%	4.88%	8.98%	8.88%	8.88%	27.82%	8.88%	19.48%
State Approp.	20.27%	33.11%	34.64%	33.43%	34.67%	41.97%	31.76%	27.69%	33.68%	22.67%	34.83%	33.28%
Local Approp.	14.69%	22.73%	14.78%	22.16%	21.18%	7.86%	21.88%	19.81%	23.12%	12.82%	15.76%	5.83%
Grants/Contracts	21.84%	6.28%	19.71%	11.71%	12.46%	12.48%	11.23%	19.80%	7.75%	19.25%	12.65%	18.45%
Gifts	1.37%	0.28%	0.47%	0.88%	0.88%	0.83%	0.13%	3.54%	0.28%	2.37%	6.67%	1.74%
Endowment	0.27%	0.88%	0.88%	0.81%	0.88%	0.88%	0.88%	0.81%	0.88%	0.88%	0.88%	0.88%
Independent Oper.	1.35%	1.36%	4.61%	0.88%	2.91%	0.88%	0.88%	0.26%	0.88%	2.19%	0.66%	0.88%
Auxiliaries	15.83%	6.34%	7.28%	0.76%	7.21%	7.18%	7.28%	5.81%	7.72%	3.11%	4.91%	0.88%
All Other	3.38%	2.42%	6.25%	5.14%	2.18%	7.85%	4.59%	4.88%	4.87%	2.24%	1.49%	6.88%
Total Revenues	3,356,715	5,574,288	7,829,294	28,893,445	3,793,498	2,399,933	21,588,874	18,882,881	23,166,843	5,899,827	3,474,898	1,612,287

* The financial statistics on these pages include revenues from all sources and may not agree with financial data in other sections.

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2 Percent Distribution of Expenditures by Category, Fall 1984

	CROWDER	E CENTRAL	JEFFERSON	METRO CC.	MINERAL	MOBERLY	FLO VALLEY	FOREST PK	MERRMEC	STATE FAIR	THREE RIVERS	TRENTON
Instruction	34.62%	38.81%	35.68%	51.79%	44.25%	39.69%	42.17%	39.42%	43.95%	37.75%	28.23%	38.27%
Research	0.00%	0.06%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.06%	0.00%	0.41%
Public Service	0.78%	0.10%	1.78%	0.00%	0.00%	3.00%	0.00%	0.00%	0.01%	2.30%	9.00%	0.32%
Academic Support	2.61%	0.09%	3.16%	5.90%	7.03%	6.50%	11.36%	9.40%	10.09%	2.63%	5.40%	6.27%
Student Service	4.52%	7.45%	9.63%	7.23%	9.49%	4.74%	0.30%	0.12%	0.29%	6.33%	3.34%	9.12%
Institutional Support	6.68%	11.00%	6.20%	16.23%	7.16%	16.35%	13.67%	12.00%	13.63%	6.67%	17.09%	10.99%
O & M	13.30%	9.40%	10.90%	10.05%	10.24%	9.40%	9.44%	11.62%	10.67%	5.69%	6.49%	7.06%
Scholar/Fellowship	15.90%	11.09%	7.07%	7.34%	15.66%	7.50%	6.21%	11.00%	3.97%	7.17%	10.35%	19.07%
All Other	21.67%	13.77%	5.69%	1.44%	6.16%	11.07%	0.00%	6.76%	9.40%	21.40%	23.30%	0.00%
Total Expenditures	3,414,019	4,916,226	7,306,544	26,172,519	3,834,360	2,316,936	21,092,609	21,175,337	28,052,109	5,433,017	3,403,637	1,611,209

D. ACADEMIC PROGRAMS

1 Total Degrees Conferred at All Levels by Category, Fiscal Year 1984

	CROWDER	E CENTRAL	JEFFERSON	LONGVIEW	MAPLE WOOD	PENN VALLEY	PIONEER	MINERAL	MOBERLY	FLO VALLEY	FOREST PK	MERRMEC	STATE FAIR	THREE RIVERS	TRENTON	TWO-YR PUBL
Humanities	7	0	0	0	0	0	0	0	0	0	13	0	0	0	0	20
Science/Mathematics	11	0	0	0	0	0	0	0	0	2	0	0	0	0	0	13
Social Science	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5
Health	14	36	145	0	0	130	0	64	50	65	205	127	62	44	54	998
Business	51	90	00	110	90	120	1	30	22	240	149	232	62	39	23	1,363
Education	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10
Engineering	30	0	96	20	10	23	0	30	3	79	00	94	27	6	0	407
Other Career/Vocation	65	136	159	314	119	105	0	150	126	534	217	572	91	149	20	2,700
Computer Science	0	0	0	7	1	2	0	0	3	0	0	0	0	0	0	13
Agriculture	16	12	15	4	15	0	0	0	2	0	20	10	13	5	0	112
Total	225	274	503	460	243	460	1	274	206	920	642	900	242	203	110	5,704

2 Total Degrees Conferred at All Levels by Ethnic Category Fiscal Year 1984

	CROWDER	E CENTRAL	JEFFERSON	LONGVIEW	MAPLE WOOD	PENN VALLEY	PIONEER	MINERAL	MOBERLY	FLO VALLEY	FOREST PK	MERRMEC	STATE FAIR	THREE RIVERS	TRENTON	TWO-YR PUBL
Non-Resident Alien	3	0	0	4	1	27	0	0	2	1	7	2	0	0	0	47
Black	3	2	0	19	1	103	1	0	31	109	109	23	3	5	4	001
American Indian	0	1	0	1	0	0	0	0	0	1	3	4	0	0	0	10
Asian	0	0	1	0	3	24	0	1	1	4	,	5	0	0	0	43
Hispanic	0	1	0	4	0	10	0	0	2	5	3	4	0	0	0	31
White	219	270	494	440	230	304	0	273	170	000	434	917	239	240	106	5,102
Total	225	274	503	460	243	460	1	274	206	920	642	900	242	203	110	5,704

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SUMMARY INSTITUTIONAL PROFILES FOR TWO-YEAR PUBLIC INSTITUTIONS 4 of 5

E. FACULTY

1 Percent Age Distribution of Full-Time Faculty, Fall 1984

	CROWDER	E CENTRAL	JEFFERSON	LONGVIEW	MAPLE WOOD	PENN VALLEY	PIONEER	MINERAL	MOBERLY	FLO VALLEY	FOREST PK	MERRMEC	STATE FAIR	THREE RIVERS	TRENTON	TWO-YR PUBL
LT 25 years	0.00%	0.00%	1.82%	0.00%	0.00%	0.00%	0.00%	1.72%	0.00%	0.00%	0.00%	0.00%	1.96%	3.57%	0.00%	0.47%
25-34	24.39%	13.79%	17.35%	1.54%	7.89%	7.87%	66.67%	17.24%	20.57%	9.15%	10.16%	4.65%	23.53%	23.21%	10.34%	12.48%
35-44	29.27%	68.34%	42.86%	23.08%	36.84%	19.10%	33.33%	32.76%	25.00%	32.68%	32.81%	43.02%	31.37%	20.57%	55.17%	35.23%
45-49	14.63%	17.24%	10.37%	18.46%	26.32%	19.10%	0.00%	17.24%	17.06%	24.84%	25.00%	23.84%	19.61%	14.29%	17.24%	20.69%
50-54	7.32%	5.17%	11.22%	21.54%	15.79%	23.66%	0.00%	12.07%	10.71%	19.61%	19.53%	9.88%	11.76%	16.07%	6.90%	14.63%
55-59	17.07%	3.45%	4.08%	18.46%	2.63%	13.48%	0.00%	12.07%	14.29%	7.84%	7.81%	7.56%	11.76%	7.14%	3.45%	9.80%
60-62	7.32%	0.00%	5.10%	7.69%	2.63%	5.62%	0.00%	5.17%	3.57%	2.61%	3.13%	4.65%	0.00%	5.36%	3.45%	4.81%
63-65	0.00%	0.00%	0.00%	9.23%	2.63%	6.74%	0.00%	1.72%	0.00%	1.96%	1.56%	2.91%	0.00%	0.00%	3.45%	2.35%
66-69	0.00%	0.00%	0.00%	0.00%	5.26%	4.49%	0.00%	0.00%	0.00%	1.31%	0.00%	2.91%	0.00%	1.79%	0.00%	1.38%
GE 70	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.58%	0.00%	0.00%	0.00%	0.09%
Total	41	58	98	65	38	89	9	58	28	153	128	172	51	56	29	1,073

2 Percent Tenured Full-Time Faculty by Age Category, Fall 1984

	CROWDER	E CENTRAL	JEFFERSON	LONGVIEW	MAPLE WOOD	PENN VALLEY	PIONEER	MINERAL	MOBERLY	FLO VALLEY	FOREST PK	MERRMEC	STATE FAIR	THREE RIVERS	TRENTON	TWO-YR PUBL
LT 25 years			0.00%	0.00%	0.00%	0.00%		1.72%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%	0.00%
25-34			17.65%	100.00%	0.00%	20.57%		17.24%	0.00%	50.00%	46.15%	87.50%		7.69%	33.33%	21.05%
35-44			50.00%	73.33%	71.43%	70.59%		32.76%	57.14%	84.00%	83.33%	75.68%		62.50%	43.75%	58.03%
45-49			77.78%	83.33%	00.00%	00.24%		17.24%	100.00%	100.00%	93.75%	95.12%		62.50%	88.00%	75.68%
50-54	No	No	63.64%	92.86%	100.00%	90.48%	No	12.07%	66.67%	96.67%	100.00%	94.12%	No	77.78%	0.00%	79.90%
55-59	Tenure	Tenure	75.00%	91.67%	100.00%	100.00%	Tenure	12.07%	75.00%	100.00%	100.00%	92.31%	Tenure	100.00%	0.00%	71.58%
60-62	Policy	Policy	100.00%	100.00%	100.00%	100.00%	Policy	5.17%	0.00%	75.00%	100.00%	100.00%	Policy	100.00%	100.00%	81.48%
63-65			0.00%	83.33%	100.00%	100.00%		1.72%	0.00%	100.00%	100.00%	100.00%		0.00%	100.00%	92.00%
66-69			0.00%	0.00%	100.00%	75.00%		0.00%	0.00%	100.00%	0.00%	100.00%		100.00%	0.00%	92.86%
GE 70			0.00%	0.00%	0.00%	0.00%		0.00%	0.00%	0.00%	0.00%	100.00%		0.00%	0.00%	100.00%
Total			54.00%	86.15%	76.32%	83.15%		100.00%	58.00%	88.89%	87.50%	86.63%		55.36%	48.28%	82.26%

3 Percent Tenured Full- and Part-Time Faculty by Discipline, Fall 1984

	CROWDER	E CENTRAL	JEFFERSON	LONGVIEW	MAPLE WOOD	PENN VALLEY	PIONEER	MINERAL	MOBERLY	FLO VALLEY	FOREST PK	MERRMEC	STATE FAIR	THREE RIVERS	TRENTON	TWO-YR PUBL
Humanities			27.78%	34.15%	57.58%	38.46%			22.22%	35.48%	47.06%	48.94%		46.15%	68.00%	36.37%
Science & Mathematics			55.56%	28.57%	28.57%	36.84%			75.00%	44.83%	48.45%	46.43%		50.00%	75.00%	39.42%
Social Science			42.86%	16.67%	50.00%	45.45%			75.00%	58.33%	65.00%	78.37%		100.00%	66.67%	45.17%
Health	No	No	23.53%	0.00%	0.00%	44.12%	No	No	38.00%	72.73%	34.92%	55.13%	No	50.00%	0.00%	32.43%
Computer Science	Tenure	Tenure	0.00%	0.00%	0.00%	0.00%	Tenure	Tenure	0.00%	0.00%	0.00%	0.00%	Tenure	0.00%	0.00%	0.00%
Agriculture	Policy	Policy	50.00%	0.00%	100.00%	0.00%	Policy	Policy	0.00%	0.00%	0.00%	100.00%	Policy	50.00%	100.00%	34.78%
Business			52.00%	15.71%	10.34%	26.83%			28.57%	23.76%	27.59%	24.84%		75.00%	14.29%	21.00%
Education			0.00%	0.00%	0.00%	0.00%			0.00%	63.64%	55.26%	27.78%		0.00%	33.33%	33.33%
Engineering			22.58%	62.50%	40.00%	0.00%			0.00%	25.00%	31.58%	45.73%		100.00%	0.00%	25.17%
Other Career/Vocation			31.82%	24.24%	21.43%	33.33%			25.00%	40.39%	19.35%	15.00%		25.00%	0.00%	23.74%
Total			32.12%	24.24%	27.00%	36.32%			38.23%	36.96%	37.96%	48.49%		46.43%	27.00%	38.97%

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SUMMARY INSTITUTIONAL PROFILES FOR TWO-YEAR PUBLIC INSTITUTIONS 5 of 5

4 Average Salary in Thousands, by Rank, Fall 1984
(As reported in the April 24, 1985 Chronicle of Higher Education)

	CROWDER	E CENTRAL	JEFFERSON	LONGVIEW	MAPLE WOOD	PENN VALLEY	PIONEER	MINERAL	MOBERLY	FLD VALLEY	FOREST PK	MERAMEC	STATE FAIR	THREE RIVERS	TRENTON
Professor															
Associate															
Assistant															
Instructors															
No Academic Rank	18.4	22.7*	21.8	28.3	28.2	27.5	17.8	21.5	18.1	Not reported in Chronicle			17.8	18.3*	18.0*

*The Chronicle survey reported only averages for those with no academic rank.
These starred averages reflect average salaries for Instructors which were listed in the survey under No Academic Rank.

5 Headcount of Full-time Employees by Employment Category, Fall 1984

	CROWDER	E CENTRAL	JEFFERSON	LONGVIEW	MAPLE WOOD	PENN VALLEY	PIONEER	MINERAL	MOBERLY	FLD VALLEY	FOREST PK	MERAMEC	STATE FAIR	THREE RIVERS	TRENTON	TWO-YR PUBL
Executive/Admin	5	14	16	5	4	6	0	6	7	24	25	22	7	13	5	167
Instruction/Research	41	68	90	65	38	89	9	47	28	169	143	188	50	55	28	1,189
Instruction/Research Asst	0	14	0	0	0	0	0	0	0	0	0	0	0	0	0	19
Special/Support	4	14	22	0	6	0	0	18	5	26	32	28	9	0	16	174
Nonprofessional	37	45	47	58	37	89	26	23	17	172	180	177	36	25	9	883
Total	87	147	183	136	85	192	31	86	57	391	380	482	112	93	58	2,460

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SUMMARY OF INSTITUTIONAL PROFILES FOR THE UNIVERSITY OF MISSOURI 1 of 4

A. ENROLLMENT PATTERNS BY INSTITUTION

1 Total Headcount by Student Level and Year

	UMC	UMKC	UMR	UMSL	UM System
Undergraduates					
Fall, 1979	17,500	6,412	5,276	9,628	38,816
Fall, 1980	18,570	6,743	5,713	9,700	40,806
Fall, 1981	18,920	7,162	6,501	10,358	42,941
Fall, 1982	18,886	6,876	6,586	10,220	42,576
Fall, 1983	18,339	6,873	6,315	10,041	41,568
Fall, 1984	17,806	6,814	5,746	9,774	40,140
% Change	1.75%	6.27%	8.91%	1.52%	3.41%
Graduates					
Fall, 1979	4,853	2,995	827	1,729	10,404
Fall, 1980	4,825	3,306	946	1,901	10,978
Fall, 1981	4,953	3,191	1,058	1,969	11,171
Fall, 1982	4,787	3,127	1,209	1,710	10,761
Fall, 1983	4,793	3,240	1,261	1,684	10,938
Fall, 1984	4,628	3,328	1,221	1,705	10,874
% Change	-4.64%	10.85%	47.64%	-1.39%	4.52%
First Professionals					
Fall, 1979	1,192	1,417	0	0	2,609
Fall, 1980	1,184	1,397	0	36	2,617
Fall, 1981	1,208	1,418	0	63	2,689
Fall, 1982	1,178	1,416	0	89	2,673
Fall, 1983	1,143	1,383	0	121	2,647
Fall, 1984	1,151	1,330	0	117	2,598
% Change	-3.44%	-6.14%	0.00%	100.00%	-0.42%
Total Headcount					
Fall, 1979	23,545	10,824	6,103	11,357	51,829
Fall, 1980	24,579	11,446	6,659	11,717	54,401
Fall, 1981	25,081	11,771	7,559	12,390	56,801
Fall, 1982	24,763	11,419	7,795	12,035	56,012
Fall, 1983	24,275	11,496	7,566	11,816	55,153
Fall, 1984	23,585	11,464	6,967	11,596	53,612
% Change	0.17%	5.91%	14.16%	2.10%	3.44%

2 Headcount of First Time Freshman by Year

	UMC	UMKC	UMR	UMSL	UM System
Fall, 1979	4,830	899	1,236	1,513	7,678
Fall, 1980	4,289	884	1,334	1,370	7,877
Fall, 1981	4,298	863	1,506	1,328	7,970
Fall, 1982	4,167	844	1,313	1,211	7,535
Fall, 1983	3,744	732	1,148	1,188	6,812
Fall, 1984	3,671	711	915	1,169	6,466
% Change	-8.91%	-20.91%	-25.97%	-22.74%	-18.79%

3 Headcount of Undergraduate Transfer Students by Year

	UMC	UMKC	UMR	UMSL	UM System
Fall, 1979	1,833	1,859	443	1,431	4,966
Fall, 1980	1,645	1,734	584	1,494	5,377
Fall, 1981	1,611	1,653	573	1,806	5,643
Fall, 1982	1,483	1,223	494	1,710	4,888
Fall, 1983	1,346	1,221	489	1,672	4,648
Fall, 1984	1,423	1,259	387	1,575	4,644
%Change	-7.18%	-19.24%	-12.64%	10.06%	-6.48%

SUMMARY OF INSTITUTIONAL PROFILES FOR THE UNIVERSITY OF MISSOURI 2 of 4

4 Re-enrollment Rates of Full-Time Students by Level:
% of registered students in Fall, 1983 who re-enrolled in Fall, 1984

	UMC	UMKC	UMR	UMSL	UM System
First Time Undergrad	76.92%	63.28%	76.62%	63.58%	73.52%
Other Freshmen	65.86%	54.45%	59.25%	54.04%	60.08%
Sophomores	81.52%	73.29%	79.09%	69.92%	78.14%
Juniors	78.69%	72.51%	86.09%	68.48%	77.31%
Seniors	21.64%	26.78%	35.22%	28.05%	26.42%
Unclass Undergrad	71.42%	41.25%	0.00%	0.00%	43.68%
First Professional	67.63%	65.52%	0.00%	78.24%	66.65%
Graduate	58.48%	58.96%	68.62%	47.59%	57.59%
Unclass Graduate	54.78%	53.84%	50.00%	100.00%	54.56%
Total Institution	61.24%	52.76%	62.77%	51.28%	57.54%

B. STUDENT CHARACTERISTICS

1 Percent Freshman by High School Class Rank, Fall 1984

	UMC	UMKC	UMR	UMSL
Highest 10%	26.01%	34.04%	30.83%	16.51%
Ninth 10%	17.82%	17.72%	20.66%	15.74%
Eighth 10%	15.61%	14.35%	12.68%	15.31%
Seventh 10%	12.23%	9.99%	8.74%	13.77%
Sixth 10%	9.72%	7.17%	6.23%	11.56%
Fifth 10%	6.65%	4.22%	3.39%	8.73%
Fourth 10%	4.79%	4.00%	2.30%	4.79%
Third 10%	3.11%	1.41%	1.31%	4.02%
Second 10%	1.66%	1.55%	0.44%	2.82%
Lowest 10%	0.82%	0.42%	0.00%	0.68%
Unknown Rank	1.88%	5.06%	6.23%	6.16%
Total	3,671	711	918	1,169

2 Percent Distribution of Minority Enrollment by Year

	UMC	UMKC	UMR	UMSL	UM System
Fall, 1979	8.77%	11.20%	12.06%	14.30%	10.24%
Fall, 1980	9.64%	12.54%	11.80%	13.01%	10.09%
Fall, 1981	10.20%	11.90%	11.94%	12.53%	11.24%
Fall, 1982	10.74%	12.77%	11.70%	12.70%	11.34%
Fall, 1983	10.70%	13.19%	11.44%	12.48%	11.70%
Fall, 1984	10.56%	13.81%	11.76%	12.83%	11.73%

3 Percent Age Distribution of Total Enrollment, Fall 1984

	UMC	UMKC	UMR	UMSL	UM System
21 and under	62.61%	27.16%	63.54%	39.68%	50.26%
22-24	15.68%	20.07%	22.19%	20.64%	18.58%
25-34	15.00%	35.76%	12.16%	20.68%	22.45%
35 and over	6.75%	16.71%	2.12%	11.04%	8.80%
Average Age	22.85	27.65	22.01	25.56	24.35

4 Geographic Origin of Undergraduate Students, Fall 1984

	UMC	UMKC	UMR	UMSL	UM System
Service Area or Contiguous Counties	19.00%		9.48%		
Kansas City	10.39%	78.79%	7.51%	0.0%	17.79%
St. Louis	31.34%	3.14%	36.87%	84.87%	39.95%
Other Missouri	29.89%	12.58%	28.91%	12.82%	32.35%
Total Missouri	90.62%	86.43%	82.69%	96.18%	90.09%
Out of State	8.65%	12.78%	14.93%	2.98%	9.86%
Out of Country	0.73%	0.68%	2.39%	1.02%	1.03%
Unknown	0.00%	0.12%	0.00%	0.00%	0.02%
Total	17,006	6,705	5,742	9,541	39,074

SUMMARY OF INSTITUTIONAL PROFILES FOR THE UNIVERSITY OF MISSOURI 3 of 4

C. FINANCIAL STATISTICS *

1 Percent Distribution of Revenues by Sources, Fall 1984 (Including Restricted and Auxiliary)

	UMC	UMKC	UMR	UMSL
Tuition/Fees	12.81%	25.12%	24.94%	29.65%
Federal Approp.	3.23%	1.48%	1.41%	1.48%
State Approp.	32.62%	40.61%	40.65%	49.88%
Grants/Contracts	7.49%	4.65%	11.49%	5.74%
Gifts	3.64%	3.49%	6.45%	2.38%
Endowment	0.70%	1.63%	0.60%	0.33%
Independent Oper.	7.88%	4.33%	0.36%	0.93%
Auxiliaries	9.68%	7.23%	10.97%	6.89%
Hospital	19.54%	0.00%	0.00%	0.00%
All Other	3.13%	3.45%	3.13%	3.68%
Total Revenues	342,189,684	77,069,000	56,339,079	45,874,956

2 Percent Distribution of Expenditures by Category, Fall 1984

	UMC	UMKC	UMR	UMSL
Instruction	27.94%	45.83%	34.67%	48.93%
Research	11.00%	2.66%	13.14%	3.23%
Public Service	8.44%	5.69%	4.29%	6.22%
Academic Support	7.24%	9.98%	8.00%	11.44%
Student Service	3.11%	4.38%	5.38%	5.82%
Institutional Support	6.11%	9.49%	8.76%	9.87%
O & M	4.58%	8.43%	7.43%	8.76%
Scholar/Fellowship	1.38%	5.99%	5.45%	4.78%
All Other	29.47%	7.63%	12.88%	9.44%
Total Expenditures	230,962,209	75,902,912	54,712,321	44,676,499

D. ACADEMIC PROGRAMS

1 Total Degrees Conferred at All Levels by Category, Fiscal Year 1984

	UMC	UMKC	UMR	UMSL	UM System
Humanities	733	199	4	183	1,039
Science/Mathematics	241	160	81	81	563
Social Science	446	162	34	170	812
Health	883	394	0	80	997
Business	641	385	0	639	1,660
Education	827	393	0	292	1,512
Engineering	629	0	1,252	0	1,881
Other Career/Vocation	644	262	0	137	1,043
Computer Science	65	11	164	22	262
Agriculture	862	0	0	0	862
Total	5,344	1,966	1,536	1,494	10,339

2 Total Degrees Conferred at All Levels by Ethnic Category, Fiscal Year 1984

	UMC	UMKC	UMR	UMSL	UM System
Non-Resident Alien	378	44	184	18	670
Black	111	122	31	77	341
American Indian	14	18	1	5	38
Asian	89	43	53	12	167
Hispanic	22	22	15	12	71
White	4,760	1,725	1,281	1,370	9,152
Total	5,344	1,966	1,536	1,494	10,339

*The financial statistics on these pages include revenues from all sources and may not agree with financial data in other sections.

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SUMMARY OF INSTITUTIONAL PROFILES FOR THE UNIVERSITY OF MISSOURI 4 of 4

E. FACULTY

1 Percent Age Distribution of Full-Time Faculty, Fall 1984

	UMC	UMKC	UMR	UMSL	UM System
LT 25 years	0.26%	0.39%	0.00%	0.00%	0.22%
25-34	14.56%	13.65%	9.12%	15.34%	13.79%
35-44	32.05%	28.05%	26.29%	41.85%	32.18%
45-49	15.82%	17.15%	27.06%	17.09%	17.28%
50-54	13.25%	13.84%	17.06%	10.22%	13.49%
55-59	11.15%	12.48%	10.59%	8.31%	11.08%
60-62	6.38%	7.41%	6.59%	3.83%	6.13%
63-65	4.28%	3.31%	3.53%	1.92%	3.68%
66-69	2.16%	2.92%	1.47%	0.32%	2.01%
OE 70	0.26%	0.00%	0.29%	0.32%	0.22%
Total	1,525	513	340	313	2,691

2 Percent Tenured Full-Time Faculty by Age Category, Fall 1984

	UMC	UMKC	UMR	UMSL	UM System
LT 25 years	0.00%	0.00%	0.00%	0.00%	0.00%
25-34	8.10%	7.14%	12.90%	10.41%	8.63%
35-44	56.48%	66.09%	53.48%	60.30%	58.55%
45-49	88.64%	79.54%	88.64%	94.64%	87.53%
50-54	92.67%	83.09%	94.82%	96.87%	91.46%
55-59	94.78%	89.06%	94.44%	92.30%	93.24%
60-62	95.83%	89.47%	100.00%	100.00%	95.15%
63-65	95.31%	88.23%	100.00%	100.00%	94.95%
66-69	93.93%	86.66%	100.00%	100.00%	92.59%
OE 70	100.00%	0.00%	0.00%	0.00%	66.67%
Total	68.19%	68.61%	75.29%	67.41%	69.00%

3 Percent Tenured Full- and Part-Time Faculty by Discipline, Fall 1984

	UMC	UMKC	UMR	UMSL	UM System
Humanities	63.25%	61.86%	88.76%	63.23%	63.64%
Science & Mathematics	73.86%	82.35%	77.30%	89.28%	75.47%
Social Science	78.90%	88.88%	76.19%	65.93%	75.38%
Health	58.88%	34.89%	0.00%	0.18%	43.53%
Computer Science	46.66%	0.00%	61.90%	0.00%	88.56%
Agriculture	75.00%	0.00%	0.00%	0.00%	75.00%
Business	67.05%	78.96%	0.00%	42.85%	59.56%
Education	60.66%	71.18%	25.00%	65.38%	66.67%
Engineering	71.00%	0.00%	72.63%	0.00%	72.07%
Other Career/Vocation	58.64%	68.46%	0.00%	33.33%	51.66%
Total	1,861	352	256	211	1,000

4 Average Salary in Thousands, by Rank, Fall 1984
(As shown in the April 24, 1985 Chronicle of Higher Education)

	UMC	UMKC	UMR	UMSL
Professor	37.4	36.9	40.5	39.3
Associate	29.4	29.1	31.7	29.4
Assistant	25.3	23.5	29.6	25.4
Instructor	19.0	17.0	--	25.7

5 Headcount of Full-time Employees by Employment Category, Fall 1984

	UMC	UMKC	UMR	UMSL	UM System
Executive/Admin	500	159	83	98	840
Instruction/Research	1,993	584	367	409	3,353
Instruction/Research Asst	98	7	25	2	124
Special/Support	656	184	68	82	960
Nonprofessional	3,942	747	461	425	5,575
Total	7,181	1,681	1,004	1,016	10,052

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